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2008

Annual Report

of the Town Officers of the Town of

Stratford

New Hampshire



Including the Report of the School District

For the Year Ending
December 31, 2008

Credits
Photograph by Jill Brooks,
courtesy of *Coös County Democrat*

Annual Report

of the Town Officers
of the Town of

Stratford

New Hampshire

Including the Report of the
School District

For the Year Ending

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2008 Elected Officers and Paid/Unpaid Positions

Board of Selectmen		
2011 Larry W. Ladd	2010 Frances L. Ruch	2009 W. Timothy Brooks
Treasurer	Town Clerk	Tax Collector
2009 Christine Whiting 2009 Sarah Kennett (deputy)	2009 Patricia S. Stinson	2011 Patricia S. Stinson 2011 Alyssa Scott (deputy)
Timber/Water/Sewer Taxes	Selectmen's Office	Town Moderator
2011 Patricia S. Stinson 2011 Alyssa Scott (deputy)	Patty Summers Administrative Assistant Dawn Frost, File Clerk	2010 Stephen LaFrance James Brown (pro tem)
Welfare Administrator	Police Chief	Emergency Management
2010 Frances L. Ruch 2010 Patty Summers (deputy)	2010 Stewart Walling	2009 Stephen Allen, Sr. 2009 Patty Summers (asst.)
Fire Chief	Assistant Fire Chiefs	Forest Fire Warden
2009 Charles Stinson III	William Zanes Corey Stinson	William Zanes
Trustee of Trust Funds		
2011 Cathy Burns	2009 Linda Renaud	2010 Wilson McMann
Supervisors of the Checklist		
2014 Bona Ladd	2010 Sherry Dowse	2012 Claire Martineau
Inspectors of Election		
2010 Rae Davenport (D)	2010 Vicki DeLalla (R)	2010 Lorraine Goulet (D)
2010 Margaret Frizzell (R)		
Cemetery Trustees		
2011 Ronald Connary	2009 Charles Stinson III	2010 William Zanes
Library Trustees		
2011 Claire Martineau	2009 Sherry Dowse	2010 Dana Cassell
Librarian	Recycle/Transfer Station	Sewer Department
Tracy Kostka	Charles V. Goulet (level 3)	Chester A. Smart
	Chester A. Smart (level 3)	Carlton Harris (backup)
Health Officer	Road Service (contracted)	Water Department
2009 Claire Schooner Carlton Harris (deputy)	2010 Michael Lynch	Carlton Harris Chester Smart (backup)
Planning Board		
2011 Charles Goulet (chair)	2011 James Brown	2011 Stephen LaFrance
2009 Thomas Allin (elected)	2009 Roger Stinson (elected)	
	2009 Gary Paquette (elected)	2010 Frances L. Ruch
2010 Stephen Allen (alternate)	2010 Scott Mason (alternate)	2009 Timothy Brooks
Zoning Board of Adjustment		
2010 Jack Avery	2010 Keith Fellows	2010 Vicki DeLalla
2011 Charles Goulet	2011 Larry W. Ladd	

Posted Hours

Town Offices/Departments and Telephone Numbers

Selectmen —922-5533, Fax 922-3317 Stratfrd@ncia.net 9-12 Monday through Thursday 1-4 Monday and Tuesday Call for other hours or appointment	Town Clerk —922-5598 4-7 Monday & Wednesday 8-12 1 st Saturday of month Call for other hours or appointment
Tax Collector, Timber, Sewer, and Water —922-5546 (answering machine during non-posted hours) 4-7 Monday and Wednesday 8-12 1 st Saturday of month Call for other hours or appointment	Stratford Public Library —922-9016 2-6 Monday, 1-5 Thursday, and 9-11 1 st Saturday of month Laura Johnson Library —922-9016 11:30-1:30 1 st Saturday of month Other hours by appointment
Medical, Fire, Police Emergency —911 Emergency Management—922-3329 or 922-5533 Police Department—922-3821 Fire Department—636-2375 Health Officer—922-5127	Recycle Center & Transfer Station —922-9063 or 922-5533 12-4 Monday 8-12 Tuesday 3-7 Wednesday 8-12 Saturday
Welfare —922-5533 Call Welfare Officer or town office 9-12 Monday through Thursday 1-4 Monday and Tuesday Call for other hours or appointment	Water System —922-5127 or 922-5533
	Sewer System —922-3357 or 922-5533

Each office or department is scheduled to be open during all posted hours. If it is to be closed, a sign is posted at the town office and at the facility as much in advance of the closing as possible. Make-up days are not normally scheduled. Check the town office door for closures or call ahead to the department if you are in doubt about whether an office is open.

Regularly Scheduled Meetings

Function	Date	Place	Time
Board of Selectmen	Every Monday night	Selectmen's Office	6:30
Planning Board	3 rd Tuesday night of the month	Fuller Town Hall	7:00
Library Trustees	2 nd Wednesday of the month	Library	1:00
Fire Meetings	Alternate Tuesday nights	SHFD	6:00
Safety Committee	Quarterly (date/time varies)	Selectmen's Office	

All meetings are open to the public. Call ahead on holidays or during inclement weather to see if the meeting has been canceled.

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State of New Hampshire
Town of Stratford
2009 Town Meeting Warrant

To the inhabitants of the Town of Stratford in the County of Coos qualified to vote in Town affairs: You are hereby notified to meet at Fuller Town Hall on Tuesday, March 10, 2009, at 10:00 a.m. to act on Articles 1 through 22. The polls open at 10:00 a.m. and close at 7:00 p.m.

Article 1. To choose by non-partisan ballot the following Town Officers:

1 Selectman, 3 Years	1 Cemetery Trustee, 3 Years
1 Town Clerk, 3 Years	1 Trustee of Trust Funds, 3 Years
1 Library Trustee, 3 Years	1 Treasurer, 3 Years

Article 2. To see if the Town will vote to raise and appropriate **\$661,999** for the operating budget and, if not, to see what sum the Town will raise and appropriate to defray Town expenses for the ensuing year. This article does not include the cost of the following warrant articles.

Article 3. To see if the Town will vote to raise and appropriate the following sums as good will donations for health and/or community organizations.

\$1,000	Upper Connecticut Valley Home Health.
\$1,000	Northern Human Services.
\$1,000	Upper Connecticut Valley Hospital, to help defray costs of providing emergency hospital services.
\$721	Weeks Medical Center Home Health.
\$1,625	Tri-County Community Action Program.
\$2,900	Tri-County CAP North Country Senior Meals.
\$1,000	Tri-County CAP North Country Transit.
\$500	CASA (Court-Appointed Special Advocates) for Children.
\$9,746	Cost of Donations.

Article 4. To see if the Town will vote to raise and appropriate the following sums as good will donations for town community efforts.

\$900	Donation of up to \$150 per organization not school-sponsored, if requested, in support of Town youth organizations.
\$450	Stratford Old Home Day.
\$1,350	Cost of Donations

Article 5. To see if the Town will vote to raise and appropriate \$2,400 (payable monthly at \$200 per month) for a lease agreement with John R. Nugent, Sr., for non-exclusive parking privileges at U01-75 next to Fuller Town Hall. The town is not responsible for graveling or other repairs to the lot. This article does not include the cost of plowing or sanding the lot.

Article 6. To see if the Town will vote to raise and appropriate \$2,000 for the Building, Repair & Maintenance Fund for Kimball Hall. (By Petition) (Selectmen Do Not Recommend)

Article 7. To see if the Town will vote to close the Laura Johnson Library. (By Petition)

Article 8. I hereby petition to place an article on the North Stratford's town warrant for the 2009 Town Meeting requesting acceptance of the roads within the Wood's Development after bringing such roads to a condition that meets both NHDOT and town standards. (By Petition)

Article 9. To see if the Town will vote to rescind authorization granted to the Planning Board at last year's town meeting in which it authorized the Planning Board to prepare and amend a recommended program of municipal capital improvement projects under the provisions of RSA 674:5, projected over a period of at least six years, with the sole purpose and effect of the capital improvement program to be an aid to the Board of Selectmen in their consideration of the annual budget. (By Petition)

Article 10. To see if the Town will vote to authorize the Board of Selectmen to dispose of the Town's ambulance as it sees fit.

Article 11. To see if the Town will vote to clarify the purpose of the previously established Police Detail Revolving Fund to allow these funds to be spent for the purpose of either purchasing or upgrading needed ATV equipment and/or paying down the ATV budget. (2/3 vote required)

Article 12. To see if the Town will vote to change the purpose (RSA 35:16) of the existing Ambulance Capital Reserve Fund from purchasing equipment to using funds accumulated in it to pay for ambulance service contracts. (2/3 vote required)

Article 13. To see if the Town will vote to raise and appropriate the sum of **\$10,718** from the Ambulance Capital Reserve Fund payable to the Town of Northumberland ambulance service and authorize the Board of Selectmen to sign and agree to the terms and conditions of the associated contract.

Article 14. To see if the Town will vote to raise and appropriate the sum of **\$10,718** for the Town of Northumberland ambulance service and authorize the Selectmen to sign and agree to the terms and conditions of the associated contract.

Article 15. To see if the Town will vote to raise and appropriate the sum of **\$28,235** for the purchase of a new police cruiser, with \$14,856 to come from the previously established Police Cruiser Capital Reserve Fund and the remaining \$13,379 to come from taxation.

Article 16. To see if the Town will vote to raise and appropriate **\$3,000** to be added to the previously established Police Cruiser Capital Reserve Fund. (Board Recommends)

Article 17. To see if the Town will vote to raise and appropriate **\$25,000** to be added to the previously established Highway and Bridges Capital Reserve Fund. (Board Recommends)

Article 18. To see if the Town will vote to raise and appropriate **\$10,000** to be added to the previously established Fire Department Capital Reserve Fund. (Board Recommends)

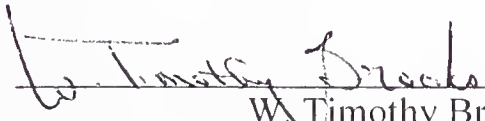
Article 19. To see if the Town will vote to raise and appropriate **\$69** to be added to the previously established Fire Department Expendable Trust Fund, with the full amount to come from the undesignated fund balance. (Board Recommends)


Article 20. To see if the Town will vote to raise and appropriate \$3,000 to be added to the previously established Lawn Tractor Capital Reserve Fund. (Board Recommends)


Article 21. To see if the Town will vote to authorize the Board of Selectmen to explore the possibility and potentially enter into a lease agreement with Tower Resource Management for a cell tower on town property to provide cell service and generate revenue for the town.

Article 22. To transact any other business that may legally come before said meeting and to hear reports from any agents or committees heretofore chosen.


Given under our hands and seal this 9th day of February in the year 2009.

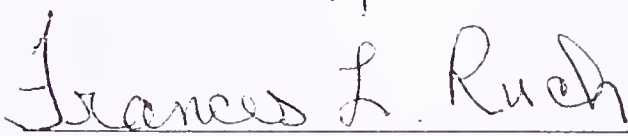

W. Timothy Brooks, Chairman

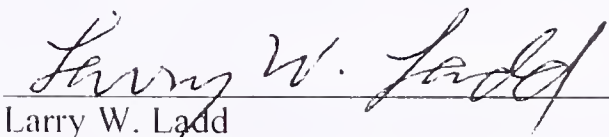

Frances L Ruch


Larry W. Ladd
Board of Selectmen, Stratford, NH

A True Copy of Warrant Attest:


W. Timothy Brooks, Chairman


Frances L. Ruch


Larry W. Ladd
Board of Selectmen, Stratford, NH

BUDGET OF THE TOWN/CITY

OF: STRATFORD

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2009 to December 31, 2009

or Fiscal Year From January 1, 2009 to December 31, 2009

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This form was posted with the warrant on (Date): 16 Feb 2009

GOVERNING BODY (SELECTMEN)

Please sign in ink.

W. Timothy Brooks
Frances L. Ruch
Larry W. Ladd

W. Timothy Brooks

Frances L. Ruch

Larry W. Ladd

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY)T RECOMMENDED
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	(XXXXXXXXXX)
4130-4139	Executive	2	88,000	79,984	86,765	
4140-4149	Election,Reg.& Vital Statistics	2	6,000	4,862	3,000	
4150-4151	Financial Administration	2	32,900	31,100	54,140	
4152	Revaluation of Property	2				
4153	Legal Expense	2	4,500	3,391	4,500	
4155-4159	Personnel Administration	2	17,300	16,872	17,300	
4191-4193	Planning & Zoning	2	2,295	1,680	2,645	
4194	General Government Buildings	2	35,650	40,604	51,100	
4195	Cemeteries		8,615	3,345	11,365	
4196	Insurance	2	22,000	22,536	23,000	
4197	Advertising & Regional Assoc.	2	801	801	801	
4199	Other General Government					
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	(XXXXXXXXXX)
4210-4214	Police	2	39,300	35,788	36,345	
4215-4219	Ambulance	2	1	1		
4220-4229	Fire	2	32,400	31,834	34,750	
4240-4249	Building Inspection					
4290-4298	Emergency Management	2	2,400	964	2,400	
4299	Other (Incl. Communications) ATV grant	(ATV)	3,060	2,579	3,060	
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	(XXXXXXXXXX)
4301-4309	Airport Operations					
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	(XXXXXXXXXX)
4311	Administration					
4312	Highways & Streets	2	112,000	142,294	112,000	
4313	Bridges					
4316	Street Lighting	2	7,250	7,000	7,500	
4319	Other					
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	(XXXXXXXXXX)
4321	Administration					
4323	Solid Waste Collection					
4324	Solid Waste Disposal	2	54,500	48,637	52,770	
4325	Solid Waste Clean-up	2	3,700	3,555	7,958	
4326-4329	Sewage Coll. & Disposal & Other	2	65,700	63,642	65,700	

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As approved by DR.	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (RECOMMENDED)
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv.& Other	2	30,050	20,390	30,050	
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration	2	1,000	715	912	
4414	Pest Control					
4415-4419	Health Agencies & Hosp. & Other					
WELFARE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.	2	4,000	2,335	4,000	
4444	Intergovernmental Welfare Pymnts					
4445-4449	Vendor Payments & Other					
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation	2	7,500	4,971	7,200	
4550-4559	Library	2	9,380	9,380	12,400	
4583	Patriotic Purposes	2	1,000	992	1,000	
4589	Other Culture & Recreation	2	350	350	350	
CONSERVATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources					
4619	Other Conservation	2	1,200	1,211	1,200	
4631-4632	REDEVELOPMENT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes	2	11,532	11,532	11,532	
4721	Interest-Long Term Bonds & Notes	2	15,256	15,256	15,256	
4723	Int. on Tax Anticipation Notes	2	1,000	28	1,000	
4790-4799	Other Debt Service					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DR/	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY IOT RECOMMENDED
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund					
4916	To Exp.Tr.Fund-except #4917					
4917	To Health Maint. Trust Funds					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
SUBTOTAL 1			620,640	608,629	661,999	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual - Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
4915	CRF Police Cruiser	16	3,000	3,000	3,000	
4915	CRF Roads/Bridges	17	25,000	25,000	25,000	
4220	CRF Fire Department	18	10,000	10,000	10,000	
4520-4523	CRF Lawn Tractor	20	3,000	3,000	3,000	
4915	Cruiser from PD CR/Taxes	15			28,235	
4220	Fire Dept Expendable Trust	19			69	
4415	Amb Contract from Amb CR	13			10,718	
4520-4523	Kimball Hall (petition)	6				2,000
SUBTOTAL 2 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	80,022	XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
4152	Digitized Maps		20,000	20,000		
4415	Groveton Ambulance	14	10,252	5,252		10,718
4323	Fellows Prop (.14 ac)		3,850	3,850		
4194	Parking Lease	5			2,400	
4415	UCVH Home Health	3	3,500	3,500	1,000	
4415	UCV Hospital	3	1,000	1,000	1,000	
4415	Northern Human Ser.	3	1,000	1,000	1,000	
4194	Weeks Home Health	3	700	700	721	
4415	Tri-County CAP Fuel	3	1,625	1,625	1,625	
4415	Senior Meals	3	2,900	2,900	2,900	
4415	Tri-County CAP Transport	3	1,000	1,000	1,000	
4210-421	Children Special Advocate	3	500	500	500	
4589	Youth Support	4	900	150	900	
4589	Old Home Day	4	400	400	450	
SUBTOTAL 3 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	13,496	XXXXXXXXXX

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund		6,514	13,433	2,000
3180	Resident Taxes				
3185	Timber Taxes		33,404	34,423	15,000
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		18,500	23,177	15,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		250	274	100
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		96,000	94,373	90,000
3230	Building Permits		-		
3290	Other Licenses, Permits & Fees		5,000	4,915	4,000
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		36,933	59,962	36,933
3352	Meals & Rooms Tax Distribution		42,081	44,577	35,990
3353	Highway Block Grant		21,337	22,014	23,008
3354	Water Pollution Grant		6,922	10,900	10,895
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		16,979	18,609	15,000
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		8,702	6,755	4,000
3379	FROM OTHER GOVERNMENTS				-
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		4,300	11,735	3,000
3409	Other Charges		4,000	5,500	4,000
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		16,600	-	-
3502	Interest on Investments		12,000	5,362	2,500
3503-3509	Other		1,600	5,661	1,500

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN			xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3912	From Special Revenue Funds		3,060	4,500	3,060
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)		65,700	65,700	65,700
	Water - (Offset)		30,050	30,050	30,050
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		-	-	25,554
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES			xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3934	Proc. from Long Term Bonds & Notes				
	Amount VOTED From F/B ("Surplus")		-	-	-
	Fund Balance ("Surplus") to Reduce Taxes		-	72,500	-
TOTAL ESTIMATED REVENUE & CREDITS			429,932	534,418	387,290

****BUDGET SUMMARY****

	Prior Year	Ensuing Year
SUBTOTAL 1 Appropriations Recommended (from page 4)	620,640	661,999
SUBTOTAL 2 Special Warrant Articles Recommended (from page 5)	28,000	80,022
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 5)	27,627	13,496
TOTAL Appropriations Recommended	676,267	755,517
Less: Amount of Estimated Revenues & Credits (from above)	429,932	387,290
Estimated Amount of Taxes to be Raised	246,335	368,227

Town of Stratford – 2008 Town Meeting Minutes

James Brown, Moderator, opened the meeting at 10 am. Motion to allow guests to speak: W. Timothy Brooks. Second: Larry Ladd. Motion to allow guests to speak carried by voice vote

To the inhabitants of the Town of Stratford in the County of Coos qualified to vote in Town affairs: You are hereby notified to meet at Fuller Town Hall on Tuesday, March 11, 2008, at 10:00 a.m. to act on Articles 1 through 15. The polls open at 10:00 a.m. and close at 7:00 p.m.

Article 1. To choose by non-partisan ballot the following Town Officer: One Selectman, three years; one Selectman, one year; one Tax Collector, three years; one Library Trustee, three years; one Moderator, two years; one Cemetery Trustee, three years; one Trustee of Trust Funds, three years; one Supervisor of Checklist, two years; one Supervisor of Checklist, six years. Motion to Accept: Larry Ladd. Second: Frances Ruch. Article 1 carried as written by voice vote. The following officers were elected:

Selectman 3-year term: Larry W. Ladd, 91 votes; Charles Goulet, 2 votes; Charles Brown, 1 vote; Carl Harris, 1 vote; Spoiled, 0 votes; Uncast, 6 votes. Larry W. Ladd, having a plurality of votes cast, was declared elected Selectman, 3-year term.

Selectman 1-year term: W. Timothy Brooks, 89 votes, Stephen D. Allen, Sr., 8 votes; Vicki DeLalla, 1 vote; Spoiled, 1 vote; Uncast, 2 votes. W. Timothy Brooks, having a plurality of votes cast, was declared elected Selectman, 1-year term.

Tax Collector 3-year term: Patricia S. Stinson, 98 votes; Spoiled, 0 votes; Uncast, 3 votes. Patricia S. Stinson, having a plurality of votes cast, was declared elected Tax Collector, 3-year term.

Library Trustee 3-year term: Claire Martineau, 92 votes; Josh Stone, 1 vote; spoiled, 0 votes; Uncast, 8 votes. Claire Martineau, having a plurality of votes cast, was declared elected Library Trustee, 3-year term.

Moderator 2-year term: Steve LaFrance, 26 votes; James Brown, 12 votes; Tim Brooks, 2 votes; Mike Lynch, 2 votes; Steve Allen, 1 vote; Spoiled Votes, 0 votes; Uncast Votes, 58 votes. Steve LaFrance, having a plurality of votes cast, was declared elected Moderator, 2-year term.

Cemetery Trustee 3-year term: Ron Connary, 7 votes; Chuck Stinson, 1 vote; Bruce Blodgett, 1 vote; Michael Lynch, 1 vote; Bill Zanes, 1 vote; Ed Renaud, 1 vote; Myra Curless, 1 vote; Keith Fellows, 1 vote; Sonya Zanes, 1 vote; Wilson McMann, 1 vote; Karen Blodgett, 1 vote; Linda Renaud, 1 vote; Spoiled Votes, 0 votes; Uncast Votes, 84 votes. Ron Connary, having a plurality of votes cast, was declared elected Cemetery Trustee, 3-year term.

Trustee of Trust Funds 3-year term: Kathy Burns, 4 votes; Linda Renaud, 3 votes; Claire Martineau, 2 votes; G. Sharon White, 1 vote; Jim Brown, 1 vote; Spoiled Votes, 1 vote; Uncast Votes, 90 votes. Kathy Burns, having a plurality of votes cast, was declared elected Trustee of Trust Funds, 3-year term.

Supervisor of Checklist, 2-year term: Sherry Dowse, 94 votes; Spoiled Votes, 0 votes; Uncast Votes, 7 votes. Sherry Dowse, having a plurality of votes cast, was declared elected Supervisor of Checklist, 2-year term.

Supervisor of Checklist, 6-year term: Bona Ladd, 93 votes; Spoiled Votes, 0 votes; Uncast Votes, 8 votes. Bona Ladd, having a plurality of votes cast, was declared elected Supervisor of Checklist, 6-year term.

Article 2. To see if the Town will vote to raise and appropriate \$620,640 for the operating budget and, if not, to see what sum the Town will raise and appropriate to defray Town expenses for the ensuing year. This article does not include the cost of the following

warrant articles. Motion to Accept: Larry Ladd. Second: Frances Ruch. Article 2 carried, as written, by voice vote.

Article 3. To see if the Town will vote to raise and appropriate \$592,500 to bring broadband to the town and establish a computer center. Out of this amount, \$552,500 is to come from a federal grant, with the remaining \$40,000 to be raised by taxation. If the town does not receive the grant by tax rate setting time, this appropriation will be null and void. Motion to Accept: Mike Lynch motion to pass over. Second: Keith Fellows. Hand Vote: 18 Yes, 9 No. Article 3 passed over.

Article 4. To see if the Town will vote to authorize the Planning Board to prepare and amend a recommended program of municipal capital improvement projects under the provisions of RSA 674:5, projected over a period of at least six years, with the sole purpose and effect of the capital improvement program to be to aid the Board of Selectmen in their consideration of the annual budget. Motion to Accept: Larry Ladd. Second: Steve Allen. Article 4 carried, as written, by voice vote.

Article 5. To see if the Town will vote to raise and appropriate the sum of \$20,000 for digitized town maps and to authorize the Board of Selectmen to enter into a three-year contract with Cartographic Associates to perform this work. The intent is to appropriate a like amount in the following two years with the appropriations to be included in the operating budgets for those two years. Motion to Accept: Larry Ladd. Second: Frances Ruch. Article 5 carried, as written, by voice vote.

Article 6. To see if the Town will change the purpose of the Capital Reserve Fund for the Hollow Sewer to the Capital Reserve Fund for Town Maps. Further, to name the Board of Selectmen as agents to expend the newly named Town Maps Capital Reserve Fund. (2/3 vote required). Motion to Accept: Larry Ladd. Second: Frances Ruch. Hand Vote, 48 Yes, 0 No. Article 6 carried, as written, by voice vote.

Article 7. To see if the Town will vote to raise and appropriate \$10,252 for the Town of Northumberland ambulance service and authorize the Selectmen to sign and agree to the terms and conditions of the associated contract. Motion to Accept: Wilfred Gaudette. Second: Tracy Kostka. Article 7 carried, as written, by voice vote.

Article 8. To see if the Town will vote to raise and appropriate \$3,000 to be added to the previously established Police Cruiser Capital Reserve Fund. (Board Recommends) Motion to Accept: Larry Ladd. Second: Frances Ruch. Steve Allen motion to amend to \$5,000. Second: Jane Seeley. Motion to amend failed by voice vote. Article 8 carried, as written, by voice vote.

Article 9. To see if the Town will vote to raise and appropriate \$25,000 to be added to the previously established Highway and Bridges Capital Reserve Fund. (Board Recommends) Motion to Accept: Larry Ladd. Second: Frances Ruch. Article 9 carried as written, by voice vote.

Article 10. To see if the Town will vote to raise and appropriate \$10,000 to be added to the previously established Fire Department Capital Reserve Fund. (Board Recommends) Motion to Accept: Larry Ladd. Second: Frances Ruch. Article 10 carried, as written, by voice vote.

Article 11. To see if the Town will vote to establish a Lawn Tractor Capital Reserve Fund for the purpose of replacing the town's riding lawn tractor and to further see if the Town will vote to raise and appropriate \$3,000, naming the Board of Selectmen as agents to expend. (Board Recommends) Motion to Accept: Larry Ladd. Second: W. Timothy Brooks. Article 11 carried, as written, by voice vote.

Article 12. To see if the Town will vote to raise and appropriate \$3,850 to purchase .14 ac as surveyed of land from R11-22, which is owned by Keith Fellows, to be added to town lot

R11-12, increasing the town lot from 44.10 ac to 44.24 ac. Motion to Accept: Larry Ladd. Second: Frances Ruch. Article 12 carried, as written, by voice vote.

Article 13. To see if the Town will vote to raise and appropriate the following donations for health and/or community organizations: \$3,500, Upper Connecticut Valley Home Health; \$1,000 Northern Human Services; \$1,000, Upper Connecticut Valley Hospital, to help defray costs of providing emergency hospital services; \$700, Weeks Medical Center Home Health; \$1,625, Tri-County Community Action Program; \$2,900, Tri-County CAP North Country Senior Meals; \$1,000, Tri-County CAP North Country Transit; \$500, CASA (Court-Appointed Special Advocates) for Children; \$150, Stratford Toys for Tots; \$13,375, Total Cost. Motion to Accept: Larry Ladd. Second: Frances Ruch. Motion to amend by omitting \$500 donation to CASA: Michael Brauer. Second: W. Timothy Brooks. Motion to amend failed. Article 13 carried, as written, by voice vote

Article 14. To see if the Town will vote to raise and appropriate the following donations for town community efforts: \$900, Donation of: up to \$150 per organization not school-sponsored, if requested, in support of Town youth organizations. \$400, Stratford Old Home Day. \$1,300, Total Cost. Motion to Accept: Larry Ladd, Second: Frances Ruch. Article 14 carried, as written, by voice vote.

Article 15. To transact any other business that may legally come before said meeting and to hear reports from any agents or committees heretofore chosen. Motion to Accept: Larry Ladd. Second: W. Timothy Brooks.

Patty Summers questioned public regarding size of Town Report. The Town Report costs \$1,700 to produce. Going with an 8 ½ x 11-inch book would cost approximately \$90 more. Public agreed that they would prefer a larger Town Report.

Motion to reconsider Article 13: Steve Allen. Second: W. Timothy Brooks. Vote to reconsider carried by voice vote. Reconsider Article 13. Motion to amend Article 13 to a total of \$12, 375 (error in calculations in chart): Steve Allen, Second: Harlan Connary. Vote to amend Article 13 carried by voice vote. Motion to amend Article 13 to omit CASA: Michael Brauer. Second: W. Timothy Brooks. Hand Vote: Yes 12, No 30. Motion to amend Article 13 to omit CASA failed. Vote on amended Article 13 to raise a total of \$12, 375 carried by voice vote.

Wilfred Gaudette: Earley Rubbish brings non-recycled garbage into recycle center and we pay to haul off---why are we allowing it? W. Timothy Brooks: Give deliveries not in compliant with recycling regulations a verbal warning then a written citation. Give Selectmen a copy of written citation. Patty Summers: Selectmen need three written complaints before responding. Charlie Goulet: Is a problem we need to address. Jane Seeley, previously an Earley customer, stated that Earley does comply with recycling regulations. Jack Avery: Difficult from business perspective to recycle. Often customers do not separate. Business people need to separate. Scott Mason: A lot of trash dumped on private property. Keep recycling simple so garbage not dumped on sides of road.

Motion to adjourn meeting: Mike Lynch. Second: Larry Ladd. Meeting adjourned at 11:15 am.

Patricia S. Stinson

Patricia S. Stinson
Town Clerk

2008 Taxes Assessed and Tax Rate

Purpose of Appropriation (MS-2)

Administration

4130 Executive	\$	88,000
4140 Election, Registration, and Vital Statistics	\$	6,000
4150 Financial Administration	\$	32,900
<i>Article 5. Digitized Maps</i>	\$	20,000
4153 Legal Expense	\$	4,500
4155 Personnel Administration	\$	17,300
4191 Planning and Zoning	\$	2,295
4194 General Government Buildings	\$	35,650
4195 Cemeteries	\$	8,615
4196 Insurance	\$	22,000
4197 Advertising	\$	801

Public Safety

4210 Police	\$	39,300
<i>Article 8. CRF for Police Cruiser</i>	\$	3,000
4215 Ambulance	\$	1
4220 Fire	\$	32,400
<i>Article 10. CRF for Fire Department</i>	\$	10,000
4290 Emergency Management	\$	2,400
4299 Other (including Communications)	\$	3,060
4312 Highways and Streets	\$	112,000
<i>Article 9. CRF for Highways and Bridges</i>	\$	25,000
4316 Street Lighting	\$	7,250

Sanitation

4323 Solid Waste Collection	\$	54,500
<i>Article 12. Keith Fellows Property Purchase</i>	\$	3,850
4326 Solid Waste Clean-Up	\$	3,700
4326 Sewage Collection and Disposal	\$	65,700

Water Distribution and Treatment

4332 Water Services	\$	30,050
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Health

411 Administration	\$	1,000
4415 Health Agencies		
<i>Article 13. UCV Home Health</i>	\$	3,500
<i>Article 13. Northern Human Services</i>	\$	1,000
<i>Article 13. UCV Hospital</i>	\$	1,000
<i>Article 13. Tri-County CAP</i>	\$	1,625
<i>Article 13. Tri-County CAP NC Elderly Program, Senior Meals</i>	\$	2,900

<i>Article 13. Tri-County CAP Transit</i>	\$	1,000
<i>Article 13. Weeks Home Health</i>	\$	700
<i>Article 13. Children's Special Advocate</i>	\$	500
<i>Article 7. Groveton Ambulance</i>	\$	10,252
Welfare		
4441 Administration and Direct Assistance	\$	4,000
Culture and Recreation		
4520 Parks and Recreation	\$	7,500
<i>Article 11. CRF for Lawn Tractor</i>	\$	3,000
4550 Libraries	\$	9,380
4583 Patriotic Purposes	\$	1,000
4589 Other Culture and Recreation	\$	350
<i>Article 13. Toys for Tots</i>	\$	150
<i>Article 14. Youth Support</i>	\$	900
<i>Article 14. Old Home Day</i>	\$	400
Conservation		
4619 Other Conservation	\$	1,200
Debt Service		
4711 Principal - Long-Term Bonds and Notes	\$	11,746
4721 Interest - Long-Term Bonds and Notes	\$	15,042
4723 Interest on Tax Anticipation Notes	\$	1,000
Total Voted Appropriations	\$	709,417
Revenues (revised MS-4)		
From Taxes		
3120 Land Use Change Tax	\$	13,433
3185 Timber Tax	\$	28,485
3190 Interest on Delinquent Taxes	\$	18,598
3187 Excavation Activity Tax	\$	274
From Fees		
3220 Motor Vehicle Permit Fees	\$	90,000
3290 Other Licenses, Permits, and Fees	\$	4,500
From Federal Government	\$	-
From State		
3351 Shared Revenues	\$	36,933
3352 Meals and Rooms Tax Distribution	\$	44,577
3353 Highway Block Grant	\$	22,090
3354 Water Pollution Grant	\$	6,922
3356 State and Federal Forest Land Reimbursement	\$	18,609
3359 Railroad Tax and Other	\$	10,729
Charges for Services		

3401 Income from Departments	\$ 11,182
3409 Other Charges	\$ 5,500
Miscellaneous Revenues	
3501 Sale of Municipal Property	\$ -
3502 Investments	\$ 4,922
3503 Other	\$ 5,681
Interfund Operating Transfers In	
3914 From Enterprise Funds	
Sewer Rents (offset)	\$ 65,700
Water Rents (offset)	\$ 30,050
3915 From Capital Reserves	\$ -
Subtotal of Revenues	
Voted from Fund Balance	\$ -
From Fund Balance to Reduce Taxes	\$ 72,500
Total Revenues and Credits	\$ 490,685
Valuation (MS-1)	
Lands	\$ 14,295,620
Current Use (35,258.3 acres)	\$ 2,290,220
Residential	\$ 11,437,900
Commercial	\$ 567,500
Buildings	\$ 35,548,300
Residential	\$ 31,126,900
Manufactured Housing	\$ 2,062,700
Commercial	\$ 2,358,700
Public Utilities	\$ 22,985,700
Electric	\$ 2,464,300
Gas Pipeline	\$ 20,521,400
Valuation Before Exemptions	\$ 72,829,620
Less: Blind Exemptions (2)	\$ 30,000
Elderly Exemptions (13)	\$ 287,000
Net Valuation on Which Local Tax Rate is Computed	\$ 72,512,620
Net Valuation w/o Utilities on Which State Education Tax Rate Is Computed	\$ 49,526,920

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2008 Tax Rate Calculation

TOWN/CITY: STRATFORD

Gross Appropriations	709,417
Less: Revenues	490,685
Less: Shared Revenues	15,044
Add: Overlay	20,772
War Service Credit	5,200

Net Town Appropriation	229,660
Special Adjustment	0

		Town Rate
Approved Town/City Tax Effort	229,660	3.16

SCHOOL PORTION

Net Local School Budget (Gross Approp.– Revenue)	1,853,038
Regional School Apportionment	0
Less: Adequate Education Grant	(818,082)

State Education Taxes	(108,052)		Local School
Approved School(s) Tax Effort		926,904	12.79

STATE EDUCATION TAXES

Equalized Valuation (no utilities) x	2.14		108,052
50,491,633			
Divide by Local Assessed Valuation (no utilities)			
49,512,220			

Excess State Education Taxes (Remitted to State)		State School Rate
Pay to State→	0	2.18

COUNTY PORTION

Due to County	269,450
Less: Shared Revenues	(7,985)

		County Rate
Approved County Tax Effort	261,465	3.61

Total Property Taxes Assessed	1,526,081	
Less: War Service Credits	(5,200)	
Add: Village District Commitment(s)	0	Total Rate
Total Property Tax Commitment	1,520,881	21.74

PROOF OF RATE

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax (no utilities)	49,526,920	2.18	108,052
County	75,512,620	3.61	261,465
Municipal & Local School Tax*	72,497,920	15.95	1,156,564
			1,526,081

* Excludes Chapter 84, Laws of 2000, Exemption amount of \$14,700

Exempt Properties Owned by Town

Map/Lot	Description	Location	Other
R06-01-1	Water	Reservoir Rd.	
R09-05A	Septic	Route 3	
R09-22	Lot	Route 3	.10 acre
R09-40-1	Water	Route 3	
R10-12	House/lot by tax deed	Route 3	Former Dowse
R11-05	Landfill	Pleasant Valley Rd.	
R11-12	Recycle	Route 3	
R11-32	Lot by tax deed	Route 3	.77 est. acre or less
R15-11	House/lot by tax deed	Lamms Trail	Former LeRoy
R19-13	Lot by tax deed	Bordeau Rd.	14.61 acres
R19-36	Lot by tax deed	Bog Rd.	.36 acre
R20-07	Watershed area	Percy Rd.	11.8 acres
R22-41	Grange	Route 3	
R22-42	Cemetery	Route 3	
R25-29	Lot by tax deed	Percy Rd.	Habitat project
R26-13	Lot by tax deed	Christie Rd.	100 acres
R27-01*	Building by tax deed	Nash Stream Rd.	Former Gaudette
R31-07	Cemetery	Route 3	
U01-01	Town Common	Town Common Rd.	Monuments
U01-01.1	Train Station	Main St.	Siding & station
U01-02	Town Office/Fire Station	Town Common Rd.	
U01-39	Parking area	River St.	
U01-74	Town Hall	Route 3	
U01-75	Town hall parking area	Route 3	
U01-78	Old Fire Station	Route 3	
U01-114	Ball fields, Sewer	Main, Cross, River Sts.	
U02-63*	House/lot by tax deed	Main St.	Former Saunders
U02-97	House/lot by tax deed	Baldwin St.	Former Brauer
U02-114	Lot	Route 3	Near school
U03-13	Hollow Fire Station	Hollow Rd.	
U03-35	Lot	Maidstone Rd.	Swampland
U04-32	Pavilion, ball field, Sewer	Hollow Rd	

*Returned after year end.

2008 Top Fifteen Taxpayers			
Landowner	Assessment	Taxes Paid	Rank
Portland Natural Gas Transmission System	\$ 20,521,400	\$ 401,398.58	1
Public Service of New Hampshire	\$ 2,464,300	\$ 48,201.71	2
The Millroad Ltd. Partnership	\$ 1,020,800	\$ 22,192.19	3
Bearspaw Energy	\$ 691,600	\$ 15,035.38	4
Emerson, Jon & Lynette	\$ 882,000	\$ 13,513.45	5
Marceau, Emmanuel	\$ 678,600	\$ 9,499.08	6
Woodlife, LLC	\$ 2,549,400	\$ 9,469.53	7
NH Central Railroad	\$ 397,100	\$ 8,632.96	8
Allen, Stephen & Carla	\$ 361,166	\$ 7,851.75	9
Nugent Sr., John R.	\$ 346,800	\$ 7,550.30	10
Livingstone, Peter & Carolyn	\$ 346,179	\$ 7,525.93	11
Huffey, David J. & Andrea R.	\$ 331,900	\$ 7,215.51	12
Hathaway, John W. & Laurie B	\$ 298,000	\$ 6,478.52	13
Batchelder Rev. Trust, Brian D.	\$ 284,400	\$ 6,182.86	14
Goulet, Marcel	\$ 257,078	\$ 5,588.87	15
Total	\$ 31,430,723	\$ 576,336.62	
2008 Assessed Value of Town		\$ 72,512,620	
Total 2008 Taxes Billed		\$ 1,521,452	
% of Total Assessment Held by Above 15 Taxpayers		43%	
% of Total Taxes Due Paid by Above 15 Taxpayers		45%	
2008 Top Fifteen Assessments			
Landowner	Assessment	Rank	
Portland Natural Gas Transmission System	\$ 20,521,400	1	
Nature Conservancy	\$ 3,989,200	2	
Woodlife, LLC	\$ 2,549,400	3	
Public Service of New Hampshire	\$ 2,464,300	4	
Marquis, Rosaire	\$ 1,686,600	5	
Marbina Woods LLC	\$ 1,685,100	6	
Fountain Forestry	\$ 1,296,800	7	
The Millroad Ltd. Partnership	\$ 1,020,800	8	
Emerson, Jon & Lynette	\$ 882,000	9	
Bearspaw Energy	\$ 691,600	10	
Marceau, Emmanuel	\$ 678,600	11	
Mason, Scott R. & Heidi E.	\$ 669,500	12	
Connary, E. Harlan & Patricia	\$ 610,100	13	
Koerner Family Realty Trust	\$ 567,400	14	
Caron, David & Victoria	\$ 454,700	15	
Total	\$ 39,767,500		

Unpaid Taxes	
Includes Past Due Property, Yield, Land Use Change, Sewer, and Water	
Data Cutoff February 7, 2009	
Name	Total Past Due
A	
Allin, Patricia	\$ 1,092.05
Allyn, Mary	\$ 234.65
Arsenault Sr., Raymond & Grace	\$ 2,276.55
Austin, LeRoy & Margaret A.	\$ 1,448.77
B	
Balk, Martin	\$ 91.78
Balmoral Realty Trust	\$ 1,802.37
Bennet, Josephine	\$ 526.10
Bennet, Michael & Post, Lois	\$ 545.67
Benson, Phyllis & Hackett, Ty	\$ 273.62
Bernard, Armand A.	\$ 2,241.42
Beroney, Paul	\$ 1,498.52
Berube Sr., Robert D.	\$ 52.87
Bigelow, Brian M.	\$ 900.42
Bishop, Nancy A.	\$ 1,506.58
Bishop, Scott A.	\$ 3,275.64
Blodgett, Thurman & Corinne	\$ 1,200.85
Blodgett, Travis M.	\$ 1,106.63
Bottai, Jay & Paiva, John	\$ 855.04
Bouley Jr., James	\$ 388.04
Bressette, Basil & Michelle	\$ 63.05
Brewer, David & Lynn P.	\$ 1,792.08
Briggs Trustee, Gloria J.	\$ 606.29
Brooks, Michael A.	\$ 774.94
Brooks, Peggy	\$ 509.67
Brouillette, Philip L.	\$ 352.12
Burns, Theodore	\$ 1,488.91
Burns, Theodore & Cathy	\$ 6,076.59
Bussiere, Scott & Julie	\$ 2,338.11
Butterworth, David & Patricia	\$ 231.47
Byrne, Lawrence & Wendy	\$ 1,381.99
C	
Canton, Ronald D.	\$ 4,374.77
Caron, David & Victoria	\$ 9,312.23
Caron, Ethan B.	\$ 469.30
Carrier, Norman B. & Marjorie M.	\$ 4,228.98
Caruso, Stephen R. & Paul G.	\$ 1,542.67
Casey, Timothy	\$ 336.04
Cavanaugh, Florabelle	\$ 493.42
Chapman, Germaine t. & Donald M.	\$ 2,815.45
Christie et al, Robert	\$ 660.81
Clement, William O.	\$ 6,688.02
Cleveland, Christopher & Sherry	\$ 302.09

Collins, Charles	\$	7,504.26
Connary, Maurice G.	\$	1,216.49
Connolley Cabines & Campground LLC	\$	15.40
Connor, Michael P. & Darlene B.	\$	565.90
Cote Jr., Angela F/ & Hector R.	\$	1,682.68
Cote, Elizabeth	\$	1,023.95
Couture, Randall J. & Jennifer	\$	353.93
Cristler, Samuel & Stephanie	\$	1,947.69
Crossland, Nancy A.	\$	2,308.46
Curley, Lawrence & Carol	\$	187.27
Curley, Patrick J.	\$	2,445.75
D		
D'Acri, Kimberly J.	\$	5,957.19
Davenport, Daniel	\$	979.49
Davenport, Daniel & Rae	\$	2,821.86
DeBlois, Rudolph L. & Magel L.	\$	349.92
Dickinson, William	\$	767.25
Donovan, Dominic & Ursula	\$	965.54
Duchemin, Philip	\$	3,428.03
Duguay, Jane B. & Arthur	\$	2,239.91
Dunkerley, William & Elaine	\$	1,230.48
F		
Fauteux, Philip & Claire	\$	2,637.16
Fellows, Keith & Shawna	\$	493.58
Five Star Enterprises #1	\$	5,743.49
Fogg, Maurice	\$	115.22
Fortin, Joseph & Tammy	\$	2,826.20
Frizzell, Vincent A.	\$	1,584.91
G		
Gaudette, Wilfred	\$	1,646.17
Gauntt, Ann Holt	\$	254.21
Gingue, James	\$	109.17
Gladue, Theodore & Christina	\$	234.65
Gordon Sr., Robert W. & Eleanor	\$	1,193.12
Griggs, David & Erben	\$	182.62
Groesser, John W. & Elizabeth M.	\$	646.55
Guinard, Stephen M.	\$	1,919.62
H		
Hall III, Walter G. & Cheryl E.	\$	404.01
Hand, Raymond C.	\$	5,013.39
Hannah, Marilyn A.	\$	1,352.04
Harris, Bernard	\$	1,616.65
Hathaway, John W. & Laurie B.	\$	3,500.71
Hawley, Carol	\$	2,239.87
Hawley, Paul & Frances	\$	9,034.99
J		
JDAB Properties, LLC	\$	8,287.95
Jenna, David R.	\$	832.64
Johnson, Timothy & Katherine	\$	1,327.40

Jolin, Belinda & Roger	\$	643.50
K		
Kelley, Helen	\$	1,354.40
Kennett, Bethany	\$	3,082.39
Kennett, Patrick J.	\$	879.02
King, Charles	\$	1,204.37
Kirk, Jeri	\$	230.44
Knowles Jr., Milan W.	\$	6.51
Kostka, Walter & Tracy	\$	56.40
L		
LaChance, Jerimiah	\$	2,382.70
Lane Jr., John E.	\$	376.10
LeClaire, Randy	\$	950.26
Levesque, Paul & Laurie	\$	570.98
Lynch, Michael A.	\$	1,936.74
M		
Maguire, Dean E.	\$	2,889.26
Mailhot, Reginald	\$	3,609.93
Malanson, Jeffrey	\$	2,066.04
Marcotte, Thomas R. & Lise C.	\$	1,573.04
Martin Sr., Allen D.	\$	603.70
Martineau, Claire	\$	3,764.64
Mason, Everett & Gail	\$	149.22
Mason, Scott R. & Heidi E.	\$	27,713.55
McGorman, Aidan P.	\$	918.99
McKearney, Arthur & Leona	\$	6,796.07
McKearney, Wade & Lori	\$	53.50
McMann, Harlan	\$	1,774.24
Medeiros, Michael	\$	283.96
Moore, Jason	\$	220.62
Morehouse, Rachel	\$	1,356.83
N		
Nelson, Matthew & Kristen	\$	778.47
Noyes, Jeremy & Katrina	\$	993.52
Nye, Arthur A.	\$	709.67
O		
Obomsawin, David & Vickie	\$	182.62
Osgood, Patrick	\$	529.30
P		
Parker, Kevin J.	\$	101.02
Patient, Steve P.	\$	42.58
Phillips, Brenda J.	\$	2,330.53
Phillips, Wayne	\$	1,204.37
Pitman, John P. & Sandra L.	\$	7,289.52
Prime, Nancy	\$	71.74
Prince Jr., Kenneth A. & Patricia	\$	920.60
R		
Rackliff, Carl & Bobbi Jo	\$	1,010.91
Ramsay, David & Katherine	\$	430.45

Robinson Sr., Richard	\$	114.32
Robinson, Corey	\$	1,202.21
Rowell, Mark & Brenda	\$	2,192.58
Roy, William F.	\$	293.49
Russell, Marc & Sharon	\$	401.96
S		
Schrempp, Frank W.	\$	551.08
Scott Sr. Estate, Dean	\$	992.11
Scott, Eric. C.	\$	363.06
Scott, Robert P. & Robin M.	\$	2,389.52
Scry LTD	\$	7,430.73
Smith, Roger & Rhonda	\$	1,075.52
Stansbury, Keither & Jill E.	\$	650.18
Stevens, Charles	\$	778.83
Stewart, Timothy M.	\$	4,129.98
Stone, Amanda	\$	130.44
Stone, Carlene	\$	703.69
Stone, Dorothy Hanson	\$	703.54
Stone, Josh	\$	727.14
Sundgren, Richard	\$	12.04
T		
Theberge, Sandra	\$	1,578.16
Theberge, Sandra & Ricky	\$	172.89
Therrien, Bonnie M.	\$	123.92
Tindle, William d. & Mabel	\$	2,195.74
Twofoot, Doland	\$	204.36
Tyler, Lillian	\$	3,158.60
V		
Vaughan, William	\$	5,468.40
W		
Welcome III, Robert J. & Carla	\$	631.26
Wentworth, Cinda L.	\$	1,264.06
Whelan, Thomas W.	\$	447.84
White, Donald	\$	2,440.98
White, Janis K. & Peter J.	\$	909.45
White, Jonathan & Heather	\$	8.71
Willey Dennis & Tina	\$	2,145.70
Winnipiesaukee Lines	\$	4,109.17
Woodward, Eric	\$	432.63
Z		
Zanella, Thomas P. & Chantelle	\$	434.80
Zanes, William B. & Sonya G.	\$	3,467.53
Total Unpaid Taxes	\$	297,423.66



MASON + RICH

PROFESSIONAL ASSOCIATION

Certified Public Accountants

January 30, 2009

Board of Selectmen
Town of Stratford
PO Box 366
North Stratford, NH 03590

We have been engaged by the Town to provide the following professional services for 2008: examinations and reports on the Reports of the Tax Collector and also the Trustees of Trust Funds, preparation of the MS-5 Report and assisting the Town in the initial stages of the implementation Of GASB #34 Capital Assets (this is a two or three year project).

If you have any questions please do not hesitate to contact our Concord office.

Very truly yours,

MASON + RICH PROFESSIONAL ASSOCIATION
Certified Public Accountants

SIX
BICENTENNIAL
SQUARE
CONDORD NH
03302
T 603.224.2000
F 603.224.2612

VISIT AS AT WWW.MASONRICH.COM

(reproduction; signed copy on file at the town office)

MS-61

TAX COLLECTOR'S REPORT

For the Municipality of Stratford, New Hampshire

Year Ending December 2008

DECEMBER 08 YTD

DEBITS

UNCOLLECTED TAXES---BEG. OF YEAR*		Levy for Year of this Report 2008	2007	
Property Taxes	#3110	xxxxx	\$202,476.55	
Resident Taxes	#3180	xxxxx		
Land Use Change	#3120	xxxxx	\$9,703.19	
Yield Taxes	#3185	xxxxx	\$16,643.74	
Excavation Tax @ \$.02/yd	#3187	xxxxx		
Utility Charges---Sewer	#3189	xxxxx	\$16,212.65	
Utility Charges---Water	#3189	xxxxx	\$7,091.57	
TAXES COMMITTED THIS YEAR				FOR DRA USE ONLY
Property Taxes	#3110	\$1,522,227.41		
Resident Taxes	#3180			
Land Use Change	#3120	\$5,530.00		
Yield Taxes	#3185	\$30,817.26		
Excavation Tax @ \$.02/yd	#3187	\$274.68		
Utility Charges---Sewer	#3189	\$65,936.65		
Utility Charges---Water	#3189	\$22,422.23		
OVERPAYMENTS				
Property Taxes	#3110		\$377.27	
ADJUSTMENTS (07-08)			\$478.68	
REFUNDS				
Property Taxes	#3110	\$1,268.84	\$23.20	
Yield Taxes	#3185	\$481.71		
CANCELLED CHECKS				
Property Taxes	#3110		\$2,267.54	
Water	#3189			
INTEREST-LATE TAX	#3190			
Property Taxes		\$1,788.07	\$7,700.55	
Sewer		\$212.83	\$865.15	
Water			\$252.82	
Yield Taxes		\$507.40	\$1,567.70	
Land Use Change			\$637.30	
Deed Interest Property		\$49.33		
Deed Interest Yield				
Lien Interest & Costs			\$6,888.93	
TOTAL DEBITS		\$1,651,516.41	\$273,186.84	\$0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTEMENT OF REVENUE ADMINISTRATION

MUNICIPAL SERVICES DIVISION

P. O. BOX 487, CONCORD, NH 03302-0487

(603)271-3397

MS-61

Rev. 08/05

TAX COLLECTOR'S REPORT

For the Municipality of Stratford, New Hampshire

Year Ending December 2008

DEC 08 YTD

CREDITS

REMITTED TO TREASURER	Levy for this Year	Prior Levies (Please Specify Years)		
	2008	2007		
Property Taxes	\$1,291,994.97	\$151,532.90		
Resident Taxes				
Land Use Change	\$3,730.00	\$9,703.19		
Yield Taxes	\$23,168.52	\$16,643.74		
Interest	\$2,508.30	\$11,023.52		
Excavation Tax @ \$.02/yd	\$274.68			
Utility Charges---Sewer	\$49,007.48	\$13,324.92		
Utility Charges---Water	\$15,919.28	\$5,973.08		
Conversion to Lien (property only)		\$48,369.96		
Conversion to Lien (sewer only)		\$2,644.23		
Conversion to Lien (water only)		\$1,064.59		
Lien Interest & Costs		\$6,888.93		
ABATEMENTS				
Property Taxes	\$227.34	\$5,720.27		
Sewer	\$234.65			
Water				
DEED				
Yield Tax Deed				
Sewer Deed	\$469.30			
Water Deed	\$85.20			
Invoice	\$2,591.41			
Interest	\$49.33			
ADJUSTMENTS				
Property	\$631.01	\$0.11		
Uncollected Taxes-End of Year #1080				
Property Taxes	\$228,051.52			
Resident Taxes				
Land Use Change	\$1,800.00			
Yield Taxes	\$8,130.45			
Excavation Tax @ \$.02/yd				
Utility Sewer	\$16,225.22	\$243.50		
Utility Water	\$6,417.75	\$53.90		MS-61
TOTAL CREDITS	\$1,651,516.41	\$273,186.84		REV. 08/05

TAX COLLECTOR'S REPORT

For the Municipality of Stratford, New Hampshire

Year Ending December 2008

NOV 08 YTD

DEBITS

Last Year's Levy

PRIOR LEVIES
(PLEASE SPECIFY YEARS)

	2007	2006	2005	
Unredeemed Liens Balance at Beg. Of Fiscal Year		\$56,519.08	\$25,081.21	
Liens Executed During Fiscal Year	\$58,967.71			
Interest & Costs Collected (AFTER LIEN EXECUTION)	\$232.29	\$4,809.40	\$5,944.00	
Lien Charges (Uncollected)		\$10.00	\$10.00	
Deed Interest	\$154.87	\$775.40	\$701.65	
TOTAL DEBITS	\$59,354.87	\$62,113.88	\$31,736.86	

CREDITS

Last Year's Levy

PRIOR LEVIES
(PLEASE SPECIFY YEARS)

REMITTED TO TREASURER:

	2007	2006	2005	
Redemptions	\$5,042.24	\$24,135.09	\$16,818.60	
Interest & Costs Collected (After Lien Execution) #3190	\$232.29	\$4,809.40	\$5,944.00	
Abatements of Unredeemed Liens	\$18.50	\$5,498.18	\$5,883.84	
Liens Deeded to Municipality (Invoice)	\$3,335.20	\$3,039.24	\$2,237.82	
Liens Deeded to Municipality (Interest)	\$154.87	\$775.40	\$701.65	
Unredeemed Liens Balance End of Year #1110	\$50,571.77	\$23,856.57	\$150.95	
TOTAL CREDITS	\$59,354.87	\$62,113.88	\$31,736.86	

Does your municipality commit taxes on a semi-annual basis (RSA 76:15a)? Yes*Patricia S. Stinson*

TAX COLLECTOR'S SIGNATURE

DATE Dec 31, 2008

**Town of Stratford
2008 Town Clerk's Report**

Category	Amount Collected
Motor Vehicle Permits (1,025 Permits)	\$91,034.00
Dog Licenses Issued	\$862.00
Town History Sales	\$80.00
200 th Pictorial Sales	\$80.00
Municipal Agent Fees	\$2,540.00
Other Town Clerk's Fees	\$1,236.50
Total	\$95,832.50

Patricia J. Stinson

Election Workers Wages

Election Workers	Amount Paid
Brown, James	\$ 100.00
Davenport, Rae	304.31
DeLalla, Victoria	238.31
Dowse, Sherry	404.57
Frizzell, Margaret	346.74
Goulet, Lorraine	304.31
Ladd, Bona	611.32
LaFrance, Stephen	325.00
Marier, Ruth	13.00
Martineau, Claire	591.89
Seeley, Jane	143.00
Total	\$3,382.45

Trustees of Trust Funds Report, 2008

<u>Name of Fund</u>	<u>Beginning Balance</u>	<u>Income</u>	<u>Expended</u>	<u>Ending Balance</u>
Cemetery Trust Funds				
Stratford Center Cemetery	\$ 59,044.12	\$ 1,457.12	\$ 903.37	\$ 59,597.87
Baldwin Cemetery	5,170.51	128.22	128.22	5,170.51
Catholic Cemetery	458.14	11.17	-	469.31
Financial Aid Trust Funds				
Baldwin, Rollin Fund	22,267.97	3,572.41	3,000.00	22,840.38
Brown, Helen Fund	12,489.59	358.45	-	12,848.04
Hutchins, John Fund	1,488.34	36.55	36.55	1,488.34
Morrison, Everett & Louise Fund	815.24	20.14	25.00	810.38
Stevens, Irene Carrier Fund	5,085.01	125.23	177.97	5,032.27
Nugent, Bernard Family Fund	5,516.35	135.85	183.34	5,468.86
Mason, Grant Fund	1,554.89	38.54	54.28	1,539.15
Lewis, Allen Fund	200.15	4.81	-	204.96
Whitaker, Gerald Fund	2,390.45	58.80	83.66	2,365.59
Davis, Brandon, Fund	1,863.34	45.93	-	1,909.27
Capital Reserve Trust Funds				
No. Stratford Memorial CR	7,398.63	181.84	-	7,580.47
Stratford Hollow Memorial CR	16,011.70	393.75	-	16,405.45
School District CR	48,404.38	1,189.95	-	49,594.33
Fire Department CR	6,987.03	10,175.65	-	17,162.68
Highway & Bridges CR	106,066.01	27,617.04	15,000.00	118,683.05
Special Education CR	34,811.60	855.85	-	35,667.45
Ambulance CR	62,506.74	1,536.60	-	64,043.34
Police Department CR	11,570.57	3,285.69	-	14,856.26
Railroad Station Restoration	36,049.78	785.03	22,122.99	14,711.82
School Maintenance	108,566.29	27,700.58	-	136,266.87
Digital Maps CR	2,323.28	57.11	-	2,380.39
Fire Department Expendable	3,334.54	82.11	-	3,416.65
Lawn Tractor CR	-	3,001.11	-	3,001.11
Total	\$ 562,374.65	\$ 82,855.53	\$ 41,715.38	\$ 603,514.80

Linda Renaud

Linda Renaud
Trustee of Trust Funds

Treasurer's Report

January 1, 2008 - December 31, 2008

First Colebrook Bank Accounts

General Fund - Checking

Beginning Balance	\$	20,631.72
Total Receipts	\$	2,933,875.87
Less Selectmen's Orders Paid	\$	2,750,276.72
Ending Balance	\$	183,599.15

Wastewater Treatment Facilities - Checking

Beginning Balance	\$	5,277.76
Total Receipts	\$	73,082.09
Less Selectmen's Orders Paid	\$	69,310.00
Ending Balance	\$	3,772.09

Water Facilities - Checking

Beginning Balance	\$	6,210.44
Total Receipts	\$	29,610.25
Less Selectmen's Orders Paid	\$	26,400.00
Ending Balance	\$	3,210.25

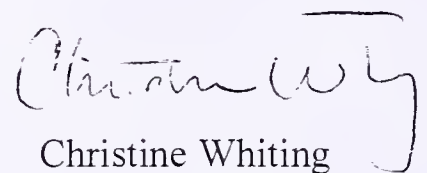
CDBG Hollow Wastewater -Checking

Beginning Balance	\$	100.81
Total Receipts	\$	14,765.81
Less Selectmen's Orders Paid	\$	14,765.81
Ending Balance	\$	-

Certificates of Deposit for Water

System Replacement

Beginning Balance	\$	134,344.98
Total Interest	\$	4,370.89
Ending Balance	\$	138,715.87



Christine Whiting
Treasurer

NH Public Deposit Investment Pool (NHPDIP)**General Fund**

Beginning Balance	\$	323,763.42
Total Deposits	\$	568,012.48
Less Selectmen's Orders Paid	\$	773,500.00
Interest Earned	\$	5,318.78
Ending Balance	\$	123,594.68

Water Department (Reserve Account)

Beginning Balance	\$	68,456.76
Total Deposits	\$	26,400.00
Less Selectmen's Orders Paid	\$	19,083.13
Interest Earned	\$	1,553.48
Ending Balance	\$	77,327.11

Wastewater Treatment (Reserve Account)

Beginning Balance	\$	129,708.06
Total Deposits	\$	69,310.00
Less Selectmen's Orders Paid	\$	60,815.55
Interest Earned	\$	2,326.77
Ending Balance	\$	140,529.28

Revolving Funds**Ambulance (Stratford)**

Beginning Balance	\$	4,075.84
Total Deposits	\$	182.61
Less Selectmen's Orders Paid	\$	681.44
Interest	\$	84.93
Ending Balance	\$	3,661.94

ATV Detail

Beginning Balance	\$	2,066.14
Total Deposits	\$	224.05
Less Selectmen's Orders Paid	\$	528.00
Interest Earned	\$	39.75
Ending Balance	\$	1,801.94

Recycling

Beginning Balance	\$	2,456.63
Total Deposits	\$	9,491.53
Less Selectmen's Orders Paid	\$	7,518.80
Interest	\$	85.90
Ending Balance	\$	4,515.26

Summary of Departmental Expenses	
4130-4139 Executive - Selectmen/Town Clerk/Tax Collector/Treasurer/Trust Funds Tr	
<i>Payroll</i>	
Brooks, W. Timothy (selectman salary)	\$ 1,500.00
Frost, Dawn A. (general file clerk \$9.50/hour)	\$ 4,687.42
Kennett, Sarah (deputy treasurer salary)	\$ 300.00
Kostka, Tracy L. (clerk & dep. town clerk \$9.50/hour)	\$ 2,795.43
Ladd, Larry (selectman salary)	\$ 1,500.00
Renaud, Linda H. (trustee of trust funds salary)	\$ 746.50
Ruch, Frances L. (selectman salary)	\$ 1,500.00
Scott, Alyssa (deputy tax collector \$9.50/hour)	\$ 2,384.56
Stinson III, Charles P. (safety officer \$11.75/hour)	\$ 100.26
Stinson, Patricia S. (town clerk & tax collector salary)	\$ 16,856.62
Summers, Patty (administrative assistant salary)	\$ 26,000.00
Whiting, Christine (treasurer salary)	\$ 1,500.00
Total Executive Payroll	\$ 59,870.79
<i>Expenses</i>	
AT & T	\$ 719.39
Briteside of Assessing	\$ 1,300.00
Business Management Systems, Inc.	\$ 1,887.21
Coös County Registry of Deeds	\$ 383.17
Fairpoint Communications, Inc.	\$ 2,103.40
Fearless Computing	\$ 1,360.80
Frost, Dawn A. (travel reimbursement)	\$ 115.48
Jordan Associates (<i>The Colebrook Chronicle</i>)	\$ 133.00
LexisNexis Mathew Bender	\$ 346.33
Liebl Printing Company	\$ 909.36
Local Government Center	\$ 70.00
Lyndonville Office Equipment, Inc.	\$ 4,490.39
NH Association of Assessing Officials	\$ 20.00
NH Department of Revenue	\$ 20.00
NH Government Finance Officers Association	\$ 25.00
NH Municipal Association	\$ 50.00
NH Municipal Management Association	\$ 70.00
NH Tax Collectors Association	\$ 20.00
North Country Council	\$ 15.00
NWFCU (accounting/computer software purchases)	\$ 325.96
Office of Energy & Planning	\$ 50.00
Petty Cash	\$ 415.01
Postmaster, North Stratford	\$ 2,701.35
Quill Corporation	\$ 367.29
Salmon Press (<i>Coös County Democrat</i>)	\$ 126.50

Scott, Alyssa (travel reimbursement)	\$	23.99
Smart, Chester G (travel reimbursement)	\$	33.95
Stinson, Patricia S. (travel reimbursement)	\$	126.10
Summers, Patty (computer charge reimbursement)	\$	192.92
Tawnya L. Finkel (accounting maintenance)	\$	202.00
<i>The News and Sentinel</i>	\$	120.80
Treasurer, State of New Hampshire	\$	15.00
Verizon	\$	633.78
Whiting, Christine (travel/supplies reimbursement)	\$	764.59
Repayment to Town	\$	(25.00)
Total Executive Expenses	\$	20,112.77
Grand Total	\$	79,983.56

4140-4149 Election, Registration, Vital Statistics – Town Clerk

Payroll

Brown, James (moderator salary)	\$	100.00
Davenport, Rae (\$7.25/hour)	\$	304.31
DeLalla, Vicki (\$7.75 & \$7.25/hour)	\$	238.31
Dowse, Sherry (\$7.25/hour)	\$	404.57
Frizzell, Margaret (\$7.25/hour)	\$	346.74
Goulet, Lorraine (\$7.25/hour)	\$	304.31
Ladd, Bona (\$7.75/hour)	\$	611.32
LaFrance, Stephen (moderator salary)	\$	325.00
Marier, Ruth (\$7.25/hour)	\$	13.00
Martineau, Claire (\$7.50/hour)	\$	583.69
Seeley, Jane (\$7.25/hour)	\$	143.00
Total Election Payroll	\$	3,374.25

Expenses

Great North Woods Journal	\$	39.00
Jordan Associates (<i>The Colebrook Chronicle</i>)	\$	106.00
Lyndonville Office Equipment, Inc.	\$	140.06
Martineau, Claire (reimbursement)	\$	8.20
National Band & Tag Company	\$	56.11
NH City & Town Clerk's Association	\$	20.00
New England Association of City & Town Clerks	\$	50.00
Petty Cash	\$	3.40
Price Digests	\$	197.00
Quill Corporation	\$	51.12
Salmon Press (<i>Coös County Democrat</i>)	\$	194.00
<i>The News and Sentinel</i>	\$	117.00
Treasurer, State of New Hampshire	\$	505.50
Total Election Expenses	\$	1,487.39
Grand Total	\$	4,861.64

4150-4151 Financial Administration		
George E. Sansoucy (assessing)	\$	2,500.00
Mason and Rich, P.A. (auditing)	\$	6,050.00
Brett Purvis & Associates (assessing)	\$	22,550.00
Total Financial Administration Expenses	\$	31,100.00
4153 Legal Expenses		
Russell & Desjardins (town counsel)	\$	3,391.00
Total Legal Expenses	\$	3,391.00
4155-4159 Personnel Administration		
NH Retirement (town portion for 2 employees)	\$	4,753.71
Social Security and Medicare Taxes	\$	12,116.95
Total Personnel Administration Expenses	\$	16,870.66
4191-4193 Planning Board and Zoning Board of Adjustment		
Planning Board		
<i>Payroll</i>		
Frost, Dawn A (clerical assistance \$10.00/hour)	\$	64.00
Kostka, Tracy L. (clerical assistance \$9.50/hour)	\$	66.50
<i>Expenses</i>		
BigRock Campground & Store	\$	6.23
Colebrook Copy Center	\$	200.50
Fairpoint Communications, Inc.	\$	119.38
Goulet, Charles	\$	284.82
Jordan Associates (<i>The Colebrook Chronicle</i>)	\$	129.00
Lazer Works Radio Shack	\$	129.70
Local Government Center	\$	20.00
Lyndonville Office Equipment	\$	132.20
N.H.A.R.P.C.	\$	50.00
North Country Council	\$	45.00
Office of Energy and Planning	\$	50.00
Russell & Desjardins	\$	25.00
Salmon Press (<i>Coös County Democrat</i>)	\$	156.00
<i>The News and Sentinel</i>	\$	84.00
Verizon	\$	102.82
Total Planning Board Expenses	\$	1,665.15
Zoning Board of Adjustment		
North Country Council	\$	15.00
Total Zoning Board Expenses	\$	15.00
Grand Total	\$	1,680.15

4194 Town Buildings (excludes train station project)**Payroll**

Goulet, Charles (electrician, \$35 per hour)	\$	367.50
Moulton, Nancy C. (janitor, \$7.50 per hour)	\$	2,383.21
Smart, Chester G. (handyman, \$7.50 per hour)	\$	1,034.25
Total Town Buildings Payroll	\$	3,784.96

Expenses

BigRock Campground & Store	\$	5.49
Emerson & Son, Inc.	\$	19.37
Goulet, Charles (reimbursement for supplies)	\$	540.22
Kipp Alarm Services	\$	902.00
Lyndonville Office Equipment, Inc.	\$	418.11
Martineau, Claire (supplies reimbursement)	\$	55.66
NCIA—North Country Internet Services (web/Internet)	\$	534.00
North Country Plumbing & Heating	\$	317.38
P.A. Hicks & Sons, Inc.	\$	222.33
Perras Ace, Inc.	\$	18.00
Petty Cash	\$	75.21
Public Service of New Hampshire	\$	4,311.16
Quill Corporation	\$	38.75
Rymes Heating Oils Inc.	\$	25,986.08
Smart, Chester G. (travel reimbursement)	\$	133.33
The Company Doctor (webpage)	\$	1,505.00
<i>The News and Sentinel</i>	\$	23.00
Town of Stratford (utilities)	\$	1,296.50
Tri State Fire Protection LLC	\$	332.06
White Mountain Lumber Co.	\$	22.99
Zizza Lock & Safe, Inc.	\$	267.00
Repayments to Town	\$	(204.19)
Total Town Buildings Expenses	\$	36,819.45
Grand Total	\$	40,604.41

4195 Cemeteries – Cemetery Trustees**Payroll**

Marshall Stanley F. (\$10 per hour)	\$	950.00
-------------------------------------	----	--------

Expenses

Dana A. Nordberg	\$	2,000.00
Fortin Property Management	\$	1,710.00
Jordan Associates (<i>The Colebrook Chronicle</i>)	\$	60.00
Salmon Press (<i>Coös County Democrat</i>)	\$	57.00
<i>The News and Sentinel</i>	\$	47.00
Zanes, William (supplies reimbursement)	\$	28.34
Perpetual Care Fund	\$	(1,507.53)

Total Cemetery Expenses	\$	2,394.81
Grand Total	\$	3,344.81
4196 Insurance		
LGC Property-Liability Insurance Trust, Inc.	\$	15,165.00
Middlesex Mutual Assurance Company (flood)	\$	916.00
Primex (worker compensation)	\$	6,473.00
Repayments to Town	\$	(18.00)
Total Insurance Expenses	\$	22,536.00
Advertising and Regional Associations		
Expenses		
North Country Council	\$	801.35
4210-4214 Police Department		
Payroll		
Charbonneau, Tim L. (\$12 per hour)	\$	65.00
Culver, Thomas M. (\$12 per hour)	\$	971.00
Hall, Wayne E. (\$12 per hour)	\$	7,996.50
Walling, Stewart A. (\$14 per hour)	\$	18,976.50
Total Police Payroll	\$	28,009.00
Expenses		
Adamson Industries Corp.	\$	354.95
Arsenault, Jamie	\$	65.00
AT & T	\$	370.85
Burns Truck Stop	\$	669.69
Culver, Jo Ann (supplies reimbursement)	\$	35.00
Culver, Thomas M. (travel reimbursement)	\$	72.72
Fairpoint Communications, Inc.	\$	432.21
Gall's, Inc.	\$	1,242.81
Jordan Associates (<i>The Colebrook Chronicle</i>)	\$	20.00
Lewis Ford, Inc.	\$	302.84
LexisNexis Matthew Bender	\$	184.25
MAS Modern Marketing	\$	187.26
NC Paging, Ltd.	\$	120.45
NCIA—North Country Internet Services (web/Internet)	\$	143.72
NH Association of Chiefs of Police, Inc.	\$	100.00
Petty Cash	\$	61.24
Public Service of New Hampshire	\$	114.41
Quartermaster	\$	103.95
Rite-Aid	\$	55.98
Salmon Press (<i>Coös County Democrat</i>)	\$	28.00
State of New Hampshire	\$	160.00

<i>The News and Sentinel</i>	\$	23.00
Treasurer, State of New Hampshire	\$	2,733.23
Verizon	\$	162.59
Walling, Stewart A. (reimbursement for supplies)	\$	35.00
Total Police Expenses	\$	7,779.15
Grand Total	\$	35,788.15
4215-4219 Ambulance Department		
Expenses		
Comstar Ambulance Billing & Collection Service	\$	1.00
4220-4229 Fire Department		
Payroll (chief and assistant chiefs receive administrative stipends)		
Arsenault, Jamie R. (\$9.50 per hour)	\$	813.00
Blodgett, Robert L. (\$9.50 per hour)	\$	565.25
Broe, Jeffrey N. (\$8.50 per hour)	\$	187.00
Hooker, Wayne, Jr. (\$9.50 per hour)	\$	745.75
Kostka, Tracy L. (\$8.00 per hour)	\$	576.00
Stinson III, Charles P. (\$11.75 per hour plus \$2,500)	\$	3,615.00
Stinson, Corey (\$10.75 per hour plus \$200)	\$	931.00
Tyler, Cameron A. (\$9.50 per hour)	\$	494.00
Walker, Jr., Thomas H. (\$8.00 per hour)	\$	32.00
Zanes, Sonya (\$8.00 per hour)	\$	512.00
Zanes, William B. \$10.75 per hour plus \$200)	\$	1,008.68
Total Fire Payroll	\$	9,479.68
Expenses		
AT & T	\$	118.61
Bond Auto Parts, Inc.	\$	582.25
Burn's Truck Stop	\$	150.50
C. N. Brown	\$	586.69
Coös Auto Supply, Inc.	\$	363.15
D & S Auto	\$	200.00
Emerson & Son, Inc.	\$	232.68
Fairpoint Communications, Inc.	\$	639.89
Fire Tech Safety of New England, Inc.	\$	4,051.56
Frontline Fire & Rescue Equipment	\$	2,761.45
Hollow Village General Store	\$	955.29
Ideal Auto Supply, Inc.	\$	113.30
Jordan Associates (<i>The Colebrook Chronicle</i>)	\$	20.00
K. T. Environmental Equipment, Inc.	\$	125.00
Kipp Alarm Services	\$	240.00
Lancaster Firemen's Association	\$	130.69
Lazer Works Radio Shack	\$	432.00

Lynch, Michael A.	\$	312.50
Lyndonville Office Equipment, Inc.	\$	53.69
McDevitt Trucks, Inc.	\$	293.03
Minutemen Trucks, Inc.	\$	16.69
Munce's Superior	\$	1,344.35
NFIRS Online	\$	150.00
NH Department of Fire Standards/Training	\$	1,630.00
Northern NH Fire Mutual Aid Pact	\$	350.00
Northern Tool & Equipment	\$	534.51
Ossipee Mountain Electronics	\$	489.13
Petty Cash	\$	155.52
Public Service of New Hampshire	\$	1,722.23
Salmon Press (<i>Coös County Democrat</i>)	\$	43.00
Smith Mobile Repair	\$	690.00
Stinson III, Charles P. (reimbursement for expenses/travel)	\$	1,667.01
T.S.M.A.F.A.	\$	120.00
<i>The News and Sentinel</i>	\$	24.00
Town of Stratford	\$	250.00
Treasurer, State of New Hampshire	\$	232.01
Tri State Fire Protection LLC	\$	237.55
USABlueBook	\$	80.40
Verizon	\$	207.86
Zanes, William (travel reimbursement)	\$	15.15
Zizza Lock & Safe, Inc.	\$	193.50
Reimbursement to Town	\$	(160.42)
Total	\$	22,354.77
Grand Total	\$	31,834.45
4290-4298 Emergency Management		
Allen, Stephen (reimbursement for printer ink)	\$	68.97
Cert-Kits (ProPac, Inc.); town matching share	\$	909.58
Columbia Sand & Gravel, Inc.	\$	1,140.66
Fairpoint Communications, Inc.	\$	122.98
Jordan Associates (<i>The Colebrook Chronicle</i>)	\$	46.00
Lazer Works Radio Shack	\$	204.00
Lynch, Michael A.	\$	4,282.81
Lyndonville Office Equipment, Inc.	\$	311.97
Total Emergency Management Expenses	\$	7,086.97
Grant 1 (emergency shelter cots, materials)	\$	(700.00)
Grant 2 (Covey Rd. damages during storm)	\$	(9,239.06)
Encumbered Grant Remaining for Covey Rd.	\$	(3,815.59)
Total Emergency Management Expenses	\$	(2,852.09)

4299 ATV Grant – Police Detail		
<i>Payroll (detail pay)</i>		
Charbonneau, Tim L. (\$18 per hour)	\$	144.00
Culver, Thomas M. (\$18 per hour)	\$	477.00
Hall, Wayne E. (\$18 per hour)	\$	1,359.00
Walling, Stewart A. (\$18 per hour)	\$	450.00
Total ATV Payroll	\$	2,430.00
<i>Expenses (subject to audit adjustment for taxes and insurance)</i>		
Arsenault Repair Service	\$	30.00
Burns Truck Stop	\$	78.43
Lemieux Garage, Inc.	\$	36.50
Petty Cash	\$	4.00
Total ATV Expenses	\$	148.93
Subtotal	\$	2,578.93
Reimbursed by Fish & Game ATV Grant	\$	(4,657.50)
Grand Total (encumbered by ATV grant)	\$	(2,078.57)
4312 Highways and Streets – Contracted Road Agent		
Albert J. Cloutier	\$	1,001.00
Barrett Trucking Co., Inc.	\$	1,720.14
Cloutier Sand & Gravel	\$	5,160.68
Columbia Sand & Gravel	\$	2,829.02
Corey Mason Trucking	\$	787.50
Dick Paradis Trucking	\$	375.00
Emanuel Marceau	\$	128.70
Horizons Engineering	\$	76.50
Lynch, Michael A. (contract pay)	\$	86,843.31
Lynch, Michael A. (other, including equipment, labor)	\$	18,570.12
Phillip S. Duchemen	\$	270.00
Public Service of New Hampshire	\$	136.93
Renaud, Linda H.	\$	95.00
Ron Boivin	\$	377.00
White Mountain Precast (Old Mill Road Bridge)	\$	38,922.61
Capital Reserve Fund drawdown (re above bridge)	\$	(15,000.00)
Total Highway Expenses	\$	142,293.51
4316 Street Lighting		
Public Service of New Hampshire	\$	7,000.12
4324 Solid Waste Disposal – Transfer Station/Recycling Center		
<i>Payroll</i>		
Gaudette, Wilfred J. (\$10.25 per hour)	\$	8,028.52
Goulet, Charles V. (\$11.25 per hour)	\$	4,548.60

Kostka, Tracy L. (office assistance)	\$	19.00
Smart, Chester (\$11.25 per hour)	\$	1,278.64
Zanes, William (\$10 per hour)	\$	20.00
Total Solid Waste Disposal Payroll	\$	13,894.76
Expenses		
BigRock Campground	\$	72.83
Burns Truck Stop	\$	83.92
Coos Auto Supply, Inc.	\$	42.00
Dwayne Donovan	\$	606.60
Eddie Nash & Sons, Inc.	\$	130.00
Emerson & Son, Inc.	\$	261.99
Fairpoint Communications, Inc.	\$	356.89
Good Point Recycling	\$	596.16
Goulet, Charles (travel & materials reimbursement)	\$	1,461.39
Justin Frizzel	\$	150.00
Lazer Works Radio Shack	\$	129.69
Lynch, Michael A.	\$	1,737.02
Lyndonville Office Supply, Inc.	\$	16.60
Mount Carberry Landfill LLC (AVRRDD)	\$	12,916.10
New Hampshire the Beautiful	\$	476.00
Normandeau Trucking	\$	9,710.61
Northeast Resource Recovery Association	\$	747.00
Northern Tire	\$	45.00
P. A. Hicks & Sons, Inc.	\$	46.07
Public Service of New Hampshire	\$	688.30
Randy LeClair	\$	100.00
Redimix Companies, Inc.	\$	375.00
Smart, Chester (travel reimbursement)	\$	5.82
Smith Mobile Repair	\$	185.00
Tim Durand	\$	335.00
Treasurer, State of New Hampshire	\$	150.00
Tri-State Fire Protection LLC	\$	31.00
Verizon	\$	112.37
Waste News Professional Services	\$	103.00
Wayne Deyette	\$	300.00
Worhs Snowguards	\$	2,771.00
Total Solid Waste Disposal Expenses	\$	34,742.36
Grand Total	\$	48,637.12
4325 Landfill Clean-Up		
Expenses		
Eastern Analytical, Inc.	\$	1,260.00
Horizons Engineering, PLLC	\$	2,295.00

Total	\$	3,555.00
4326-4329 Sewage Collection and Disposal – Sewer Department		
Payroll		
Bacon, Carl E. (groundskeeper, \$7.5 per hour)	\$	1,513.17
Smart, Chester G. (operator/sewer truck, \$13 per hour)	\$	25,671.75
Zanes, William B (sewer truck, \$10 per hour)	\$	500.00
Total Sewer Payroll	\$	27,684.92
Expenses		
Aquionics, Inc.	\$	1,105.56
Bacon, Carl E. (travel & supplies reimbursement)	\$	128.16
Bengston Tool & Die, Inc.	\$	335.00
Bolens Septic & Portable Toilets	\$	405.00
Bond Auto Parts, Inc.	\$	36.72
Burns Truck Stop	\$	716.64
Business Management Systems, Inc.	\$	485.49
Colebrook Feeds	\$	18.10
Conney Safety Products	\$	48.08
Eastern Analytical, Inc.	\$	4,130.00
Ellis Engineering	\$	4,729.00
Everett J. Prescott, Inc.	\$	1,160.83
F. B. Spaulding	\$	36.87
F. X. Lyons, Inc.	\$	210.00
Fairpoint Communications, Inc.	\$	1,132.18
Fisher Scientific	\$	134.40
Granite State Rural Water Association	\$	20.00
Green Mountain Electric Supply	\$	60.00
Harvest Equipment	\$	112.34
Hollow Village General Store	\$	122.23
IDEXX Distribution, Inc.	\$	960.21
Infilico Degremont, Inc.	\$	645.80
Jordan Associates (<i>The Colebrook Chronicle</i>)	\$	40.00
Kipp Alarm	\$	480.00
Lab Safety Supply, Inc.	\$	20.34
Lazer Works Radio Shack	\$	119.40
Like-Nu Electric Motor Service, LLC	\$	1,175.00
Lyndonville Office Equipment, Inc.	\$	104.72
Lynch Michael A.	\$	300.00
Memos of New Hampshire, Inc.	\$	232.55
New England Basin Cleaners, LLC	\$	1,160.00
North Stratford Market	\$	64.99
P. A. Hicks & Sons, Inc.	\$	412.69
Perras Ace, Inc.	\$	816.22

Petty Cash	S	58.73
Poulin Grains, Inc.	S	448.82
Postmaster, North Stratford	S	63.00
Public Service of New Hampshire	S	6,761.81
Q. C. Services, Inc.	S	595.00
Ray's Electric, Inc.	S	205.00
Rowan Electric	S	584.77
Rymes Heating Oils, Inc.	S	180.04
Salmon Press (<i>Coös County Democrat</i>)	S	28.00
Smart, Chester G. (travel & supply reimbursement)	S	2,075.71
<i>The News and Sentinel</i>	S	23.00
Treasurer, State of New Hampshire	S	53.00
Tri State Fire Protection LLC	S	41.34
USA BlueBook	S	932.42
Verizon	S	360.11
White's Septic Service	S	1,880.00
Zanes, William B (supplies reimbursement)	S	89.00
Repayment to Town (from sewer reserve)	S	(81.10)
Total Sewer Expenses	S	35,957.17
Grand Total	S	63,642.09

4335-4339 Water Distribution – Water Department

Payroll

Harris, Carlton L. (\$13 per hour)	S	5,798.00
Smart, Chester G. (back up \$13 per hour)	S	65.00
Total Water Payroll	S	5,863.00

Expenses

Business Management Systems, Inc.	S	911.49
Eastern Analytical, Inc.	S	2,638.00
Everett J. Prescott, Inc.	S	1,377.35
Fairpoint Communications, Inc.	S	282.59
Four Seasons Hardware	S	5.75
Harris, Carlton L. (travel & supplies reimbursement)	S	571.00
Jordan Associates (<i>The Colebrook Chronicle</i>)	S	20.00
Lynch, Michael A.	S	437.50
Monson Companies Inc.	S	2,788.85
NH Water Works Association	S	50.00
P.A. Hicks	S	9.32
Petty Cash	S	240.16
Postmaster, North Stratford	S	104.00
Public Service of New Hampshire	S	3,938.35
Rymes Heating Oils, Inc.	S	487.57
<i>The News and Sentinel</i>	S	24.00

Treasurer, State of New Hampshire	\$	480.00
USABlueBook	\$	130.74
Verizon	\$	94.47
Reimbursement to Town	\$	(64.57)
Total Water Expenses	\$	14,526.57
Grand Total	\$	20,389.57
4411 Health Department		
Schooner, Claire (salary)	\$	709.00
Health Expenses	\$	5.99
Grand Total	\$	714.99
4441-4442 Welfare Administration & Direct Assistance		
Electric	\$	396.29
Heating	\$	1,008.90
Housing	\$	871.00
Summers, Patty (reimbursement for travel)	\$	117.67
NH Local Welfare	\$	30.00
Petty Cash	\$	1.34
Reimbursement to Town	\$	(90.00)
Grand Total	\$	2,335.20
4520-4529 Parks and Recreation		
<i>Payroll</i>		
Bacon, Carl E. (\$7.50 per hour)	\$	1,513.17
<i>Expenses</i>		
Bacon, Carl E. (travel & expenses reimbursement)	\$	273.76
Burn's Truck Stop	\$	342.45
C.D.S. Portable Toilets	\$	200.00
Colebrook Bambino League	\$	400.00
F. B. Spaulding	\$	59.38
Harvest Equipment	\$	112.38
Hollow Village General Store	\$	33.15
North Country Community Recreation Center	\$	636.50
NWFCU (wreaths from American Legion)	\$	143.55
Old Home Day Committee	\$	52.35
Public Service of New Hampshire	\$	265.92
Summers, Patty (reimbursement for expenses)	\$	16.37
<i>The News and Sentinel</i>	\$	72.00
The Whale's Tale Water Park	\$	750.00
Town of Stratford	\$	100.00
Total Parks Expenses	\$	3,457.81
Grand Total	\$	4,970.98

4550-4559 Libraries – Library Trustees		
<i>Payroll</i>		
Kostka, Tracy L. (\$7.50 per hour)	\$	3,510.04
Total Library Payroll	\$	3,510.04
<i>Balance Due 2007; paid in 2008</i>	\$	(2,692.83)
<i>Expenses (2008)</i>	\$	5,869.96
Grand Total	\$	9,380.00
4583 Patriotic Purposes		
North Country Flag	\$	992.25
Grand Total	\$	992.25
4589 Other Culture & Recreation		
Nulhegan Ladies Auxiliary VFW 5243 (Christmas party)	\$	350.00
Grand Total	\$	350.00
4619 Conservation (forester)		
Ainsworth Land Management	\$	1,211.00
Grand Total	\$	1,211.00
4711 Long-Term Notes and Bonds - Principal		
Rural Development (Water and Sewer loans)	\$	11,532.09
Sewer	\$	2,406.90
Water	\$	9,125.19
4721 Interest on Long-Term Notes and Bonds		
Rural Development (Water and Sewer loans)	\$	15,255.91
Sewer	\$	4,515.10
Water	\$	10,740.81
4723 Tax Anticipation Notes Paid	\$	28.49
Revolving Funds (Funds accumulate from year to year)		
1. All revolving funds are subject to audited annual expenses to town for		
insurance, worker comp, actual costs, etc.		
2. Revolving funds have not been adjusted to account for town expenses,		
such as employee hours, fuel costs, hauling expenses, etc.		
Ambulance Revolving Fund		
Prior Balance	\$	(4,075.84)
Income (current year)	\$	(182.61)
Withdrawals	\$	681.44

Interest	\$	(84.93)
Total Ambulance Revolving Fund	\$	(3,661.94)
ATV Revolving Fund		
Prior Balance	\$	(2,066.14)
Income (current year)	\$	(224.05)
Withdrawals	\$	528.00
Interest	\$	(39.75)
Total ATV Revolving Fund	\$	(1,801.94)
Recycle Revolving Fund		
Prior Balance	\$	(2,456.63)
Sale of Recyclables (current year)	\$	(9,491.53)
Withdrawals	\$	7,518.80
Interest	\$	(85.90)
Total Recycling Revolving Fund	\$	(4,515.26)
Warrant Articles: Capital Reserve Funds and Special Articles		
Capital Reserve Funds & Expendable Trust		
Article 8: CRF Police Cruiser	\$	3,000.00
Article 9: CRF Roads/Bridges	\$	25,000.00
Article 10: CRF Fire Department	\$	10,000.00
Article 11: CRF Lawn Tractor	\$	3,000.00
<i>Total Capital Reserve Fund Expenses</i>	<i>\$</i>	<i>41,000.00</i>
Infrastructure & Buildings		
Article 12. Fellows Property Purchase	\$	3,850.00
Article 5. Digitized Maps	\$	20,000.00
Emergency Services		
Article 8: Groveton Ambulance	\$	10,252.00
Donations by Town (Worthy Causes and/or Town Causes)		
Article 14: Children's Special Rec (Non-School Sponsored)	\$	900.00
National 4-H Supply Service	\$	150.00
<i>Total (Children's) Special Recreation Expenses</i>	<i>\$</i>	<i>150.00</i>
Article 14: Old Home Day	\$	400.00
Article 13. Toys for Tots	\$	150.00
Article 13. Children's Special Advocate	\$	500.00
Article 13. Tri-County CAP Transit	\$	1,000.00
Article 13: UCVH Home Health	\$	3,500.00
Article 13: UCV Hospital	\$	1,000.00
Article 13: Northern Human Services	\$	1,000.00
Article 13: Tri-County CAP	\$	1,625.00

Article 13: Weeks Home Health	\$	700.00
Article 13: Tri-County CAP NC Elderly Meals	\$	2,900.00
Grand Total Voted	\$	47,777.00
Grand Total Expended	\$	47,027.00
Grand Trunk Railroad TE Grant Project (current year)		
Commonwealth Construction	\$	46,960.49
Desrochers Excavating, Inc.	\$	800.00
Evertt J. Prescott, Inc.	\$	271.15
Lynch, Michael A.	\$	2,500.00
Martineau, Claire	\$	126.00
P.A. Hicks and Sons, Inc.	\$	10.37
Rymes Heating Oils, Inc.	\$	57.10
Smart, Chester G.	\$	340.75
The Carpet Barn, LLC	\$	1,554.00
The Sherwin Williams Company	\$	962.30
Turner, George White	\$	1,440.00
Dot TE grant	\$	(172,383.53)
Capital Reserve Fund	\$	(22,122.99)
<i>Balance Remaining</i>	\$	-
Grand Trunk Railroad Tillotson Grant Project (current year)		
Bank of Louisiana	\$	2,268.51
Brooks Agway Service	\$	383.85
Commonwealth Construction	\$	7,773.81
Goulet, Charles V.	\$	287.01
Jordan Associates (<i>The Colebrook Chronicle</i>)	\$	40.00
Moaratty III, Robert	\$	10,654.39
Petty Cash	\$	3.08
Pilgrim Furniture	\$	1,599.00
Ron's Construction	\$	12,740.81
Salmon Press (<i>Coös County Democrat</i>)	\$	29.00
Sun-Rae Signs	\$	275.00
<i>The News & Sentinel</i>	\$	24.00
The Sherwin Williams Company	\$	556.70
Weir Brothers Fieldstone & Services	\$	7,472.50
<i>Total Grant Trunk Railroad Tillotson Grant Project</i>	\$	<i>44,107.66</i>
Tillotson grant	\$	(45,900.00)
<i>Balance Remaining</i>	\$	<i>(1,792.34)</i>
Non-Lapsing		
Old Mill Road Project (nonlapsing to 2010)	\$	50,000.00
Brooks Agway Service (2006)	\$	478.40

Clark Jeffers, Jr. (2006)	\$	300.00
Cloutier Sand & Gravel (2006)	\$	600.00
Columbia Sand and Gravel, Inc. (2006)	\$	3,801.66
Corey Mason Trucking (2006)	\$	585.00
Horizons Engineering, PLLC (2008)	\$	14,470.95
Reg Willey Trucking (2006)	\$	540.00
Treasurer, State of New Hampshire (2008)	\$	229.60
White Mountain Precast LLC (2008)	\$	28,994.39
Total Spent from Nonlapsing Article	\$	50,000.00
Balance Remaining	\$	-
Encumbrances (encumbered from 2008)		
Encumbered Grant Remaining for Covey Rd.	\$	3,815.59
Encumbered Cemetery	\$	5,270.19
Total Encumbered	\$	9,085.78
Stratford School District		
Remittances (January 1 to December 31, 2008)	\$	1,074,879.00
County Tax		
Treasurer, Coös County	\$	269,450.00

Vendor Payments	
Vendor Name	Amount Paid
Adamson Industries Corp	\$ 354.95
Ainsworth Land Management	\$ 1,211.00
Allen, Stephen	\$ 68.97
Aquionics, Inc.	\$ 1,105.56
Arsenault Repair Service	\$ 30.00
Arsenault, Jamie	\$ 65.00
AT & T	\$ 1,208.85
AVRRDD Mt. Carberry Landfill	\$ 12,916.10
Bank of Louisiana	\$ 2,268.51
Barrett Trucking Co., Inc.	\$ 1,720.14
Bengtson Tool & Die Co. Inc	\$ 335.00
BigRock Campground & Store	\$ 78.32
Boivin, Ron	\$ 377.00
Bolens Septic & Portable Toilets	\$ 405.00
Bond Auto Parts, Inc.	\$ 618.97
Brett S. Purvis & Assoc., Inc.	\$ 22,550.00
Briteside	\$ 1,300.00
Brooks Agway Service	\$ 383.85
Burns Truck Stop	\$ 2,041.63
Business Managment Association, Inc.	\$ 3,284.19
C. N. Brown	\$ 586.69
C.D.S Portable Toilets	\$ 200.00
Cartographic Associates, Inc.	\$ 19,000.00
CASA	\$ 500.00
Cash	\$ 1,122.60
Cert-Kits (ProPac, Inc.)	\$ 909.58
Cloutier Sand & Gravel	\$ 5,160.68
Cloutier, Albert J.	\$ 1,001.00
COHOS Historical Society	\$ 60.00
Colebrook Bambino League	\$ 400.00
Colebrook Copy Center	\$ 200.50
Colebrook Feeds	\$ 18.10
Columbia Sand and Gravel, Inc.	\$ 3,969.68
Commonwealth Construction	\$ 54,734.30
Comstar Amb Billing & Collection Ser	\$ 109.42
Conney Safety Products	\$ 48.08
Coos Auto Supply, Inc.	\$ 405.15
Coos County Registry of Deeds	\$ 383.17
Coos County Treasurer	\$ 269,450.00
Corey Mason Trucking	\$ 787.50
Culver, Jo Ann	\$ 35.00

D & S Auto	\$ 200.00
Desmarais Equipment Inc	\$ 10,500.00
Desrochers Excavating, Inc.	\$ 800.00
Deyette, Wayne	\$ 300.00
Dick Paradis Trucking	\$ 375.00
Disbursement Clearing Account	\$ 1,106.89
Donovan, Dwayne	\$ 666.60
Duchemin, Phillip S.	\$ 270.00
Durand, Tim	\$ 335.00
Eastern Analytical, Inc.	\$ 8,028.00
Eddie Nash & Sons, Inc.	\$ 130.00
Ellis Engineering	\$ 4,729.00
Emerson & Son, Inc.	\$ 514.04
Everett J. Prescott, Inc.	\$ 2,809.33
F. B. Spaulding	\$ 96.25
F. X. Lyons Inc.	\$ 210.00
Fairpoint Communications Inc.	\$ 5,189.52
Fearless Computing	\$ 1,360.80
Fellows, Keith & Shawna	\$ 3,850.00
Finkel, Tawnya L.	\$ 202.00
Fire Tech & Safety of New England, Inc.	\$ 4,051.56
First Colebrook Bank	\$ 40,356.33
Fisher Scientific Co. LLC	\$ 134.40
Fortin Property Management	\$ 1,710.00
Four (4) Seasons Hardware	\$ 5.75
Frizzell, Justin	\$ 150.00
Frontline Fire & Rescue Equipment	\$ 2,761.45
Gall's Inc.	\$ 1,242.81
Gaudette, Jeffrey	\$ 60.00
Good Point Recycling	\$ 596.16
Goulet, Charles	\$ 114.07
Granite State Rural Water Association	\$ 20.00
Great Northwoods Journal	\$ 39.00
Green Mountain Electric Supply	\$ 60.00
Harvest Equipment	\$ 224.72
Health Occupational Students of America	\$ 100.00
Highways & Bridges Capital Reserve	\$ 25,000.00
Holcombe, Bryan	\$ 500.00
Hollow Village General Store	\$ 1,110.67
Horizons Engineering, PLLC	\$ 19,088.26
Ideal Auto Supply, Inc.	\$ 113.30
IDEXX Distribution Inc	\$ 960.21
Infilco Degremont, Inc.	\$ 645.80
Jordan Associates	\$ 614.00

K & T Environmental Equipment, Inc.	\$ 125.00
Kipp Alarm Services	\$ 1,622.00
Lab Safety Supply, Inc.	\$ 20.34
Lancaster Fireman's Association	\$ 130.69
Laura Johnson Library	\$ 4,030.87
Lawn Tractor Capital Reserve	\$ 3,000.00
Lazerworks Radio Shack	\$ 1,014.79
LeClair, Randy	\$ 100.00
Lemieux Garage, Inc.	\$ 36.50
Lewis Ford, Inc.	\$ 302.84
Lewis Oil Co., Inc.	\$ 726.00
LexisNexis Matthew Bender	\$ 530.58
LGC-PLT, LLC	\$ 15,165.00
Liebl Printing Company	\$ 909.36
Like-Nu Electric Motor Svc., LLC	\$ 1,175.00
Local Government Center	\$ 90.00
Lynch, Michael A.	\$ 114,983.26
Lyndonville Office Equipment, Inc.	\$ 5,667.74
Marceau, Emmanuel	\$ 128.70
MAS Modern Marketing	\$ 187.26
Mason and Rich, P.A.	\$ 6,050.00
McDevitt Trucks Inc.	\$ 293.03
Memos of New Hampshire, Inc.	\$ 232.55
Middlesex Mutual Assur Co-Middletown,CT	\$ 916.00
Millroad Limited Partnership	\$ 371.00
Minuteman Trucks, Inc.	\$ 16.69
Moaratty III, Robert	\$ 10,654.39
Monson Companies, Inc.	\$ 2,788.85
Munce's Superior\Chipkey	\$ 1,344.35
National 4-H Supply Service	\$ 150.00
National Band and Tag Co.	\$ 56.11
NC Paging Limited	\$ 120.45
NCIA-North Country Internet Access	\$ 677.72
NE Association of City & Town Clerks	\$ 50.00
New England Basin Cleaners LLC	\$ 1,160.00
New Hampshire the Beautiful	\$ 476.00
NFIRS Online	\$ 150.00
NH Assoc. of Chiefs of Police, Inc.	\$ 100.00
NH Association of Assessing Officials	\$ 20.00
NH City & Town Clerks Association	\$ 20.00
NH Department of Revenue	\$ 20.00
NH Div of Fire Standards/Training/EM Ser	\$ 1,630.00
NH Government Finance Officers Assoc	\$ 25.00
NH Local Welfare Admin. Assoc.	\$ 30.00

NH Municipal Association	\$	50.00
NH Municipal Management Association	\$	35.00
NH Municipal Management Association	\$	35.00
NH Retirement System	\$	8,147.84
NH Tax Collectors' Association	\$	20.00
NH Water Works Association	\$	50.00
NHARPC	\$	50.00
Nordberg, Dana A.	\$	2,000.00
Normandeau Trucking, Inc.	\$	9,710.61
North Country Community Recreation Center	\$	636.50
North Country Council	\$	876.35
North Country Elderly Programs	\$	2,900.00
North Country Flag Co.	\$	992.25
North Country Humane Society, Inc.	\$	200.00
North Country Plumbing and Heating	\$	317.38
North Country Transit	\$	1,000.00
North Stratford Library	\$	4,530.88
North Stratford Market	\$	64.99
Northeast Resource Recovery Association	\$	747.00
Northern Human Services	\$	1,000.00
Northern NH Fire Mutual Aid Pact	\$	350.00
Northern Tire	\$	45.00
Northern Tool & Equip.	\$	534.51
Nulhegan Ladies Auxiliary VFW 5243	\$	350.00
NWFCU	\$	469.51
Office of Energy & Planning	\$	100.00
Old Home Day Committee	\$	452.35
Ossipee Mountain Electronics	\$	489.13
P. A. Hicks and Sons, Inc.	\$	700.78
Perras Ace, Inc.	\$	834.22
Pilgrim Furniture	\$	1,599.00
Police Department Capital Reserve	\$	3,000.00
Postmaster, N.S.	\$	2,868.35
Poulin Grain, Inc.	\$	448.82
Price Digests	\$	197.00
PRIMEX - Unemployment Comp	\$	6,473.00
Public Service of New Hampshire	\$	25,335.52
Q. C. Services, Inc.	\$	595.00
Quartermaster	\$	103.95
Quill Corporation	\$	457.16
Ray's Electric, Inc.	\$	205.00
Redimix Companies, Inc.	\$	375.00
Rite-Aid #4138	\$	55.98
Ron's Construction	\$	12,740.81

Rowan Electric	\$	584.77
Russell & Desjardins, P.L.L.C.	\$	4,053.50
Rymes Heating Oils Inc.	\$	26,993.69
Salmon Press	\$	661.50
Sansoucy, George E.	\$	2,500.00
Smith Mobile Repair	\$	875.00
State of New Hampshire.	\$	160.00
State of Vermont Department of Taxes	\$	961.08
Stratford Fire Department Capital Reserve	\$	10,000.00
Stratford Lions 4-H Club	\$	60.00
Stratford School District	\$	1,074,879.00
Sun-Rae Signs	\$	275.00
T.S.M.A.F.A., Treasurer	\$	120.00
The Carpet Barn, LLC	\$	1,554.00
The Company Doctor	\$	1,505.00
The Law Office of John Riff	\$	1,424.50
The News & Sentinel	\$	581.80
The Sherwin Williams Company	\$	1,519.00
The Whale's Tale Water Park	\$	750.00
Theberge, Sandra	\$	60.00
Town of Lancaster	\$	250.00
Town of Northumberland	\$	5,252.00
Town of Stratford	\$	9,792.50
Toys for Tots - Stratford area	\$	150.00
Treasurer, State of New Hampshire	\$	5,493.84
Tri State Fire Protection LLC	\$	641.95
Tri-County Community Action Program	\$	1,625.00
Turner, George White	\$	1,440.00
Upper Connecticut Valley Hospital	\$	4,500.00
USA BlueBook	\$	1,143.56
USDA, Rural Development	\$	26,788.00
Verizon	\$	1,674.00
Waste News Professional Services	\$	103.00
Weeks Home Health	\$	700.00
Weeks Medical Center	\$	74.61
Weir Brothers Fieldstone & Services	\$	7,472.50
White Mountain Lumber Company	\$	22.99
White Mountain Precast LLC	\$	67,917.00
White's Septic Service	\$	1,880.00
Worhs Snowguards	\$	2,771.00
Zizza Lock & Safe, Inc.	\$	460.50
Total	\$	2,091,847.66

Employee Wages, Taxes, and Adjustments 2008	
Total Gross Pay	158,391.57
State Retirement--Employee	(2,719.61)
Adjusted Gross Pay	155,671.96
Taxes Withheld	
Federal Withholding	(11,582.00)
Medicare Employee	(2,296.67)
Social Security Employee	(9,820.28)
Vermont Withholding	(734.10)
Total Taxes Withheld	(24,433.05)
Net Pay	131,238.91
Employer Taxes and Contributions	
Medicare Company	2,296.67
Social Security Company	9,820.28
State Retirement--Town Portion	4,753.71
Total Employer Taxes and Contributions	16,870.66

Employee Wages	
Employees	Amount Paid
Arsenault, Jamie R	\$ 813.00
Bacon, Carl E	\$ 3,026.34
Blodgett, Robert L	\$ 565.25
Broe, Jeffrey N	\$ 187.00
Brooks, W. Timothy	\$ 1,500.00
Charbonneau, Timothy L	\$ 209.00
Culver, Thomas M	\$ 1,448.00
Frost, Dawn A	\$ 4,751.42
Gaudette, Wilfred J	\$ 8,028.52
Goulet, Charles V	\$ 4,916.10
Hall, Wayne E.	\$ 9,355.50
Harris, Carlton L.	\$ 5,798.00
Hooker Jr., Wayne R	\$ 745.75
Kennett, Sarah	\$ 300.00
Kostka, Tracy L.	\$ 6,966.97
Ladd, Larry W	\$ 1,500.00
Marshall, Stanley E	\$ 950.00
Martineau, Claire M	\$ 126.00
Moulton, Nancy C.	\$ 2,383.21
Renaud, Linda H.	\$ 841.50
Ruch, Frances L.	\$ 1,500.00
Schooner, Claire	\$ 709.00
Scott, Alyssa J	\$ 2,384.56
Smart, Chester G	\$ 28,390.39
Stinson III, Charles P.	\$ 3,715.26
Stinson, Corey	\$ 931.00
Stinson, Patricia S.	\$ 16,856.62
Summers, Patty	\$ 26,000.00
Tyler, Cameron A	\$ 494.00
Walker Jr., Thomas H.	\$ 32.00
Walling, Stewart A.	\$ 19,426.50
Whiting, Christine M.	\$ 1,500.00
Zanes, Sonya G.	\$ 512.00
Zanes, William B.	\$ 1,528.68
Total	\$ 158,391.57

To the Residents of Stratford,

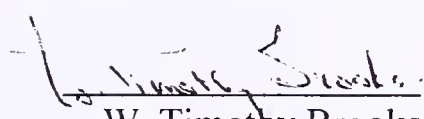
During this year, we successfully completed our multi-year renovation of the Grand Truck Railroad Station—and the library moved in to its beautiful new quarters. On September 20th, we held an all-day, town-wide open house and community day that included contests, music, an art show, food, games and rides on the Common, and political recognition of our determination to see the job through and our accomplishments as a community. We hope to repeat a fall community day on the Common next year to keep that spirit of unity alive while promoting ourselves to the surrounding area. Work on other historical buildings within the constraints of our budget is a long process, but is definitely being addressed.

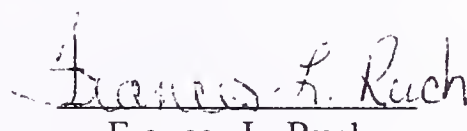
Just as the country and the state have been experiencing financial difficulties, the Town continues to closely watch its costs in an effort to extend our money as far as we can. Nevertheless, many increasing costs remain beyond our control and impact the budget; some of these rising costs include gasoline, heating fuel, electricity, insurance, transportation, and retirement, all of which impact the budgets of each department and show no signs of stabilizing. Since just before the end of the year, we experienced unanticipated problems with our new furnace that we needed to address to avoid frozen water lines, but believe we now have it working properly and the situation is under control. During the past year, we put additional insulation over the town offices and vault to better control heating, and we re-pinned insulation in both fire station buildings. We also restricted use of the town hall to the lower floor to save on electrical and heating costs.

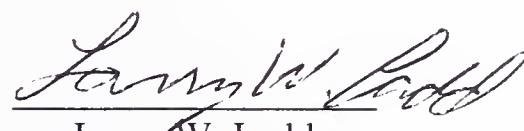
As you will see, our budget request has increased. Part of the increase is a result of the three-year contract to develop digitized maps for the town; we are in the second year of that contract. Other parts of the increase include revamping the sewer system at the Hollow fire department and perambulating the town lines with Columbia. Our long-range plan is to use money in the highways capital reserve to complete Old Mill Road and to work on graveling and ditching the town's roads.

In the past year, we hired a contractor to develop a professional web page to provide municipal data and to promote the town to businesses. The web page is a work in progress—we plan to continue adding information and perhaps forms to make it even more useful. The site should be available as of town meeting.

And finally, over the next three years we will continue to work with our auditor to become compliant with national GASB34 rules. In the first stages, we will be inventorying public property with an eye toward depreciation. Our goal for the next year is to continue to work with our auditor, to do a cost analysis of town roads, to fix some roads that are in need of repair, and continue to apply for grants to help defray costs of maintenance and renovation of town buildings.


W. Timothy Brooks
Chairman


Frances L. Ruch
Selectman


Larry W. Ladd
Selectman



STRATFORD POLICE DEPARTMENT

1956 US RT. 3
P.O. Box 394
North Stratford N.H. 03590
603-922-3821
Stewart Walling
Chief of Police

To the citizens of Stratford,

The 2008 year for the Police Department was a fairly active year; the following is a break down of the activities that were handled by the department, and probably half as many again were handled by State Police.

Type	Number
Burglaries	5
Domestics	10
Incidents and Complaints	122
Motor Vehicle Misdemeanors (arrests)	5
Traffic Tickets	80

Members of the Department would like to thank the citizens of the town for their support, and we hope to continue to be able to provide the same level of service for the ensuing year.

Respectfully

A handwritten signature in dark ink, appearing to read "Stewart Walling".

Stewart Walling
Chief of Police

Stratford Hollow Fire Department

Charles Stinson III
Chief

40 Hollow Road
Stratford , NH 03590

Office & Fax 636-2375
Home: 636-6207

To the Citizens of Stratford:

The Stratford Hollow Fire Department call volume stayed about the same as the prior year. As always, the crew kept busy keeping the equipment maintained. I would like to thank my crew for the hours they put into keeping the equipment up and running.

As in past years, the Stratford Hollow Fire Department once again applied for Fire Act Grant, but with no success this year. So, as usual, the Stratford Hollow Fire Department will apply again this year in an attempt to obtain needed equipment without added expense to the Town. Also this past year, a number of firefighters went through certification training, resulting in the current group of firemen receiving the highest level of certification that the town has ever had in the fire service.

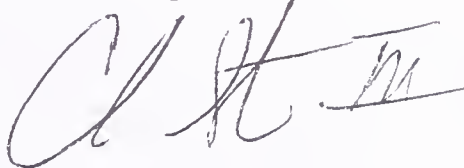
The department responded to 31 calls in town and in surrounding towns. Calls by category from February 1, 2008 to February 1, 2009 are shown below:

Type	Callouts
Ambulance Assist	2
Chimney Fire	1
False Alarm	1
Fire Alarms	1
Forest Fire	1
Furnace Malfunction	1
Injured Hiker	1
LZ Setup	2

Type	Callouts
Motor Vehicle Accidents	5
Mutual Aid Structure Fire	4
Snow Machine accident	1
Station Coverage	4
Structure Fires	5
Trees on Lines	2
Vehicle Fires	1

On behalf of the Stratford Hollow Fire Department, thank you for your support. Also, anyone interested in being a member of the department, feel free to stop in. And remember, check your batteries in your smoke detectors; they do save lives.

Respectfully,



Charles Stinson III

STRATFORD LIBRARIES
www.stratfordnhlibraries.com

Stratford Public Library
922-9016

Laura Johnson Memorial Library
636-2939

What an eventful year it has been! The anticipated move of Stratford Public Library to the restored Grand Trunk Railway Station came about on July 2, 2008. We were only closed for two days after the move but continue to adjust to the space. This expanded space is truly wonderful and we are enjoying renewed success with an ever growing list of new patrons. We saw an increase of 35% in patron use which includes 50 new patrons this year, along with a 40% increase in the circulation of Adult Fiction. We added more than 150 new books to our collections this year. Please check our website for upcoming new titles. Visitors to the library also increased by 50% and we encourage everyone to come in and visit. The children's room is nearly complete and feels quite cozy. We welcome your ideas and suggestions for summer reading programs or craft activities. Please stop in and offer your suggestions for youth programs and books. Our biography and autobiography sections are more visible and accessible along with many, many non-fiction titles. Surely we have something for everyone to enjoy.

Computer use has increased steadily. At this time we have only the one computer, but look forward to adding another in the near future. Don't forget about our downloadable audiobook program. See Tracy if you'd like further information or follow the link on our website. While our internet access is still dial-up, we are hoping that sometime in late spring or early summer of 2009 we will have hi-speed wireless.

We'd like to acknowledge and thank Bona Ladd for the numerous hours she donated packing, unpacking and shelving books when we moved. This feat would have proved much more difficult and taken much longer if not for her help. We also thank Bill Spina who has unpacked and shelved the more than 250 books on conflicts the U.S. participated in from the Civil War to Vietnam.

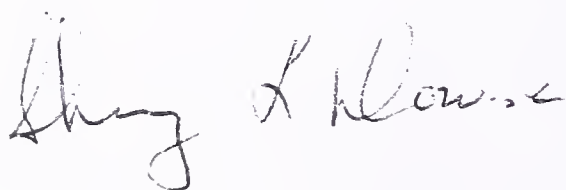
Respectfully submitted.



Tracy L Kostka – Librarian



Dana K. Cassell - Trustee



Sherry L. Dowse – Trustee



Claire M. Martineau - Trustee

To the Selectmen

We wish to have the following put in the 2009
Stratford Town Warrant.

To see if the Town will vote to raise and
appropriate \$2000.00 for the Building,
Repair & Maintenance Fund for Kimball
Hall

RAE DAVENPORT	Rae Davenport
Joe Skillen	Joe Skillen
Sandra Skillen	Sandra Skillen
John Cavanaugh	John Cavanaugh
Florabelle Cavanaugh	Florabelle Cavanaugh
Myra McCormick	Myra McCormick
G. Sharon White	G. Sharon White
Cora Davenport	Cora Davenport
Sandra Theberge	Sandra Theberge
Reginald A. Mailhot	Reginald Mailhot
Wilson Mc Mann	Wilson Mc Mann
Louise Lafeuille	Louise Lafeuille
Louisa Mc Mann	Louisa Mc Mann
Belinda A. Francois	Belinda Francois
Richard M. Havrda	Richard Havrda
Patricia Allen	Patricia Allen

Petitioned Article

To see if the Town will vote to close the Laura Johnson Library.

Print Your Name Here

Sign Your Name Here

1. _____

2. Randall King

Randall King

3. Chol H. H.

Charles Stinson

4. Sonya Zanes

Sonya Zanes

5. Raymond Arsenault

Raymond Arsenault

6. Lorraine Arsenault

LORRAINE ARSENAULT

7. William Zanes

WILLIAM ZANES

8. RE

Ren Canon

9. Charles Stinson

Charles Stinson

10. Janie R. Arsenault

Janie R. Arsenault

11. Richard Egan

Richard Egan

12. Bryan Holcombe



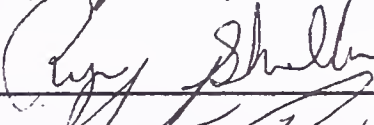
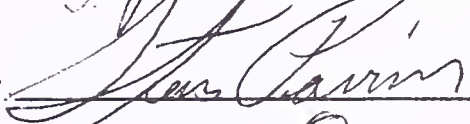



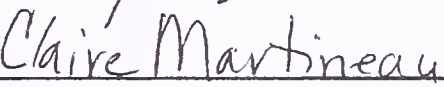


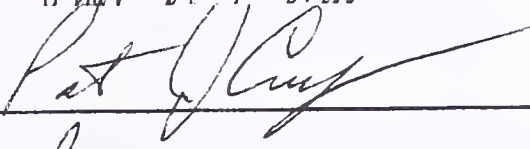
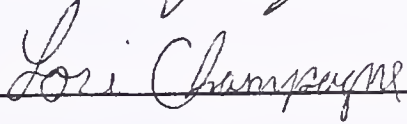
Bryan Holcombe

PETITION

I hereby petition to place an article on the North Stratford's town warrant for the 2009 Town Meeting requesting acceptance of the roads within the Wood's Development after bring such roads to a condition that meets both NHDOT and town standards .

Signatures :

Date :

1.  1/21/09 Ron Canton
2.  1/21/09 Bryan Holcombe
3.  1/21/09 Ryan Shallow
4.  1/22/09 ?
5.  1-22-09 David Obomsawin
6.  1-22-09 Sherry Dowse
7.  1-22-09 ?
8.  1-23-09 Claire Martineau
9.  1/23/09 Cecile Canton
10.  1-23-09 William Canton
1.  1/21/09 Patrick Curley
2.  1/21/09 Lori Champagne

Petitioned Article

To see if the Town will vote to rescind authorization granted to the Planning Board at last year's town meeting in which it authorized the Planning Board to prepare and amend a recommended program of municipal capital improvement projects under the provisions of RSA 674:5, projected over a period of at least six years, with the sole purpose and effect of the capital improvement program to be to aid the board of Selectmen in their consideration of the annual budget.

Print Your Name Here

1. Bryan Holcombe

2. Randall King

3. Charles Stinson III

4. William Zanes

5. Raymond Arsenault

6. Lorraine Arsenault

7. Sonya Zanes

8. Ron Canton

9. Charles Stinson

10. Richard Egan

11. _____

12. Janie R. Arsenault

Sign Your Name Here

Bryan Holcombe

Randall King

Charles Stinson III

WILLIAM ZANES

Raymond Arsenault

LORRAINE ARSENAULT

Sonya Zanes

Ron Canton

Charles Stinson

Richard Egan

Janie R. Arsenault

Groveton Ambulance
EMD Administrator's Office

37 Church Street
Groveton, New Hampshire 03582

Sandra Mason
Ambulance Administrator/EMS Director

James Gibson, Jr.
Assistant Administrator/EMS Director

TOWN OF STRATFORD

Ambulance Service Contract
Schedule of Fees for 2009

Contract Fee: 932 residents, at \$11.50 per capita \$10,718.00

Billing Rates:

Mileage (per loaded mile)	Code A0425	\$7.41
Specialty Care Transport	Code A0434	\$802.12
BLS Non-Emergency	Code A0428	\$241.80
BLS Emergency	Code A0429	\$358.05
ALS Emergency Level 2	Code A0433	\$678.72
ALS Emergency Level 1	Code A0427	\$468.93

Quote for Police Cruiser

Hillsboro Ford, Inc.

Al Nightingale

PO Box 2189

15 Antrim Road

Hillsboro, NH 03244

Date: 2-2-09

Year	Model	Cost
2009	Dodge Durango 4 x 4 SE	\$22,265 (not heavy duty)
2009	Expedition	\$25,179*
2009	Explorer 6 cylinder	\$23,235*
2009	Crown Victoria	\$23,114

Additional Costs

Light Bar (purchase/installation) \$2,000

Switchover** \$3,000

*The Expedition and Explorer include trailer tow and running boards.

** Striping, cage switchover, electronic switchover, labor.

Note: Estimated total cost for cruiser is \$28,235.



UPPER CONNECTICUT VALLEY HOSPITAL

COMPASSIONATE HEALTHCARE...CLOSE TO HOME

January 21, 2009

Town of Stratford
Office of the Selectmen
North Stratford, NH 03590

Dear Selectmen:

UCVH has attached two articles which we request be placed on your town meeting warrant. The requests are on behalf of UCVH Emergency Services and UCVH Home Health Services and are the same as requested in recent years. The nature of each operation and the reason for the request is outlined below.

UCVH Emergency Services:

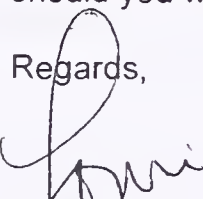
The Emergency Department at UCVH is open 24 hours a day, 365 days per year. There is an in-house physician, physician assistant or emergency certified nurse practitioner assigned daily solely to the duties of the E.R. and walk-in clinic. The department is equipped with expensive life-saving equipment and staffed by well-trained patient care personnel. During the fiscal year ending September 30, 2008 the department cared for 3552 E.R. patients and saw an additional 1975 walk-in patients, which is a slight decrease in patient volumes compared to the previous year. This department annually operates at a deficit, but because of its essential nature, it is a service the hospital must provide. Each year the hospital requests that area communities help support the continuance of this vital service.

UCVH Home Health Services:

Home health has been a department of the hospital since 1993. This department provides skilled nursing, rehabilitation, homemaker, home health aide and maternal/child health care services to New Hampshire residents. During the past year 5885 home visits were made. Services are reimbursed by Medicare, Medicaid, private insurance and free care is provided to those needing financial assistance. Medicare continues to reduce its payment rate which leads to a shortfall. We are requesting your assistance to help offset these losses.

Upper Connecticut Valley Hospital appreciates the support and assistance given to these important services. Your efforts help make the North Country a healthier, safer place to live.

It should be noted there is no increase in our request for 2009 for UCVH Emergency Services or Home Health Services. I would welcome the opportunity to meet with you should you wish to discuss these items. Please feel free to contact me at 603-388-4294.

Regards,

Louise McCleery
CEO



NORTHERN HUMAN SERVICES

2008 FACT SHEET

THE MENTAL HEALTH CENTER

Northern Human Services, The Mental Health Center has provided the people of northern New Hampshire and bordering communities in Vermont with quality services for over 30 years. We provide mental health emergency services 24 hour a day, counseling, evaluations, drug and alcohol treatment, consultation, education, medication evaluations and treatment, community outreach and prevention services. We also provide supportive housing services to individuals with disabilities, enabling them to live as independently as possible in their local community. The services we provide are confidential.

As a private, non-profit agency, we are dependent on fees for services, grants and appropriations from the communities we serve. Insurance plans cover most of our services. It is our policy to not let an inability to pay prevent someone from obtaining the services they require. Sliding fee arrangements are available. As a result, our collection rate is only about 50%.

VERSHIRE CENTER

Northern Human Services, Vershire Center has provided vocational and social training as well as support to individuals with a variety of disabilities for more than 30 years. Over 60 individuals from the local geographic area benefit from our services. Over 50 community employers across our service area work closely with the Center to provide meaningful paid and volunteer work, as well as social opportunities to the individuals we serve.

The individuals we serve reside in Errol, Northumberland, Pittsburg, bordering Vermont communities and all points in-between. Hundreds of miles of transportation services are required each day.

TOWN DONATIONS: (Vershire Center & The Mental Health Center combined)

The amount received from the Town of Stratford in 2005: \$1,000.00
The amount received from the Town of Stratford in 2006: \$1,000.00
The amount received from the Town of Stratford in 2007: \$1,000.00
The amount received from the Town of Stratford in 2008: \$1,000.00
The amount requested from the Town of Stratford in 2009: \$1,000.00

We deeply appreciate the ongoing support that we have received from the citizens of Stratford. Your appropriations help insure the continued availability of quality services to the residents of your community who experience mental health difficulties and/or developmental impairments.

Respectfully submitted,
Charlie Cotton, LICSW
Area Director
237-4955

WEEKS MEDICAL CENTER
DARTMOUTH-HITCHCOCK

**Home Health & Hospice
Services**

**Annual Report – 2008
Town of Stratford**



Cathy Bishop and Pamela Willey
successfully completed their Hospice and
Palliative Care Nursing Aide Certification
which will allow them to better serve our
communities.

Weeks Medical Center-Home Health and Hospice is grateful for the opportunity to serve the residents of Stratford and greatly appreciates your continued support and confidence. Town funding is critically important and is used to assist families and individuals who are unable to pay for Home Health and Hospice Services and to support care where funding does not cover direct costs.

Our Home Health and Hospice Services continue to provide Stratford residents with a wide range of services. Weeks Home Health and Hospice provides continuity of health care from the hospital to patients' homes. Services include skilled nursing; physical, occupational and speech therapies; licensed home health aides; homemakers; medical social services; intravenous therapies and care to the terminally ill.

Our Medicare Certified Hospice program continues to provide excellent palliative care to the terminally ill. Weeks Hospice is a special kind of holistic care . . . focusing on the emotional and spiritual needs of the family, as well as the physical needs of the patient at the end of life. No one is refused care based on an inability to pay. Over the last year, an increasing number of hospice patients received care, support and love from our nurses, aides and volunteers. To celebrate their memory, a luminary service was held and many residents from area towns were in attendance.

Thank you for your continuing support and confidence.

**Tri-County Community Action Program – Serving Coos, Carroll & Grafton Counties
6 Parsons Street, PO Box 346, Colebrook, NH 03576**

Tri-County Community is requesting \$1,625.00 in funding for the coming year from Stratford to help support its Community Contact Program. Community Contact has provided services for 209 households to include fuel assistance and other Community Action Programs. Tri-County Community Action has spent \$190,572.00 on Stratford residents between July 1, '07 and June 30, '08.

Community Contact provides necessary services for the less fortunate citizens in our communities, who would otherwise have to seek help from the town. We are depending upon funding from your town and neighboring communities county wide. The local funds are combined with the Community Services Block Grant, Fuel Assistance and NH Emergency Shelter Grant, Homeless Programs and FEMA. We also are the conduit through which the USDA Surplus Food gets distributed to food pantries, including our own, throughout Coos County in order to serve our residents.

If you have any questions, please don't hesitate to call.

Sincerely,
Carol A. Leach

Community Contact Report to the Town of Stratford

Community contact is the field services arm of Tri-County CAP. Our purpose is to assist low-income, elderly and handicapped persons to solve problems and meet their physical and financial needs. We accomplish this by providing information, counseling, referrals, budget counseling, guidance, organizational assistance, and by effectively linking households with CAP assistance programs and using community resources.

Last year the following direct financial assistance was provided to the residents of Stratford by the CAP community contact office.

	Households	Individuals	Dollar Amount	
Fuel Assistance	106		\$ 83,960.00	
Weatherization	17		55,290.00	
Commodity Surplus Foods (six distributions per year)	20		7,200.00	
FEMA Assistance (Utilities, rent, fuel)	0		0.00	
Homeless Prevention Assistance		0		0.00
Electric Assistance	86		38,872.00	
Total Direct Assistance	254		190,572.00	
Volunteer Assistance:	0			

Additionally, we provided information, referrals, budget counseling to individuals who were homeless or in imminent danger of homelessness, in need of utility assistance, health/medical/legal resources, transportation, employment, furnishings, welfare assistance and educational, domestic violence/substance abuse resources. With your help, we anticipate being able to provide at least the same level of services to Stratford this year.



North Country Elder Programs

Senior Meals/Senior Centers ~ Alzheimer's Health Care Services ~ ServiceLink
Tri-County Community Action Program, Inc.

December 12, 2008

Town of Stratford
Board of Selectmen
P.O. Box 366
North Stratford, NH 03590

Dear Board of Selectmen:

On behalf of North Country Elder Programs, I would like to respectfully request funding in the amount of \$2,900.00 for the Senior Meals Program to be included in the upcoming Town of Stratford budget process.

During the time period of July 1, 2007 to June 30, 2008 (Fiscal Year 2008) we served Stratford area residents 735 congregate meals and 10,532 home delivered meals. The Senior Meals Program in Fiscal Year 2008 was able to prepare and serve 140,676 meals county-wide to senior citizens in need of nutritional assistance.

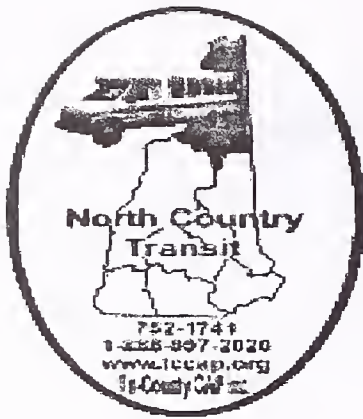
The current need in the Stratford area is evident and is likely to continue on the same trend as the population continues to age and require nutritional assistance offered through the Senior Meals Program. The many benefits received by the residents of the Stratford area is one of socialization and personal growth as participants at the congregate site receive not only a hot, nutritious meal, but opportunities to interact with their peers through volunteering, social activities and one on one contact. On the other hand, homebound individuals receive nutritious meals delivered directly to their home by the Meals on Wheels delivery team, and oftentimes, it is the participants only contact with the community. It is, therefore, vital that the needs of this frail population be met with support from their local friends and neighbors.

The Town of Stratford's past support for this community-based program has been greatly appreciated and I welcome your questions and comments pertaining to this request for funding. Please call our administrative offices at 752-3010, Monday through Friday, and I'd be glad to speak with you.

Thank you for your consideration of this request.

Respectfully,

Patricia Stolte, Director
North Country Elder Programs



Tri-County CAP, Inc. North Country Transit

*Public Transit to the North Country
Senior Wheels-Public Transit-Long Distance Medical*

31 Pleasant Street, Suite 100 , Berlin NH 03570

Phone: 603-752-1741 Fax: 603-752-2117

Toll Free: 1 -888-997-2020

Serving the areas of Berlin/Gorham Pittsburg/Colebrook/N. Stratford Groveton/Whitefield Lancaster/Littleton

January 8, 2009

Stratford Board of Selectmen
Town of Stratford
PO Box 366
North Stratford, NH 03590-0366

Dear Board of Selectmen;

On behalf of Tri-County CAP, Inc., North Country Transit, (Senior Wheels Program) I would like to respectfully request funding in the amount of \$3,500.00 to be included in the upcoming Town of Stratford budget process.

The Senior Wheels Program provides a demand response transportation service to area residents 60+ requesting rides to medical appointments, hairdressers, grocery shopping, social events, senior meals, and employment. Residents utilizing this service are afforded an opportunity to be mobile and independent thus increasing their sense of worth and value which in turn contributes to the community as a whole.

The current need for this program in the Town of Stratford has increased steadily, and it shows no sign of slowing as the population continues to age and require transportation assistance. Last year, North Country Transit provided 306 trips to area residents compared to the 209 trips provided the previous year.

Your past support of this community-based program is greatly appreciated and we welcome your questions and comments pertaining to this request for funding. Please call the administrative offices at 752-1741, Monday through Friday, and we'd be glad to speak with you.

Again, thank you for your consideration and past support.

Respectfully,

Beverly Raymond
Director
North Country Transit

September 5, 2008

Larry Ladd
Board of Selectmen
Town of Stratford
PO Box 366
North Stratford, NH 03590

Dear Mr. Ladd,

On Behalf of CASA (Court Appointed Special Advocates) of New Hampshire, I submit this funding request to the Town of Stratford. With the assistance of towns across the State of New Hampshire we can change the lives of children for the better. We respectfully request your consideration for funding in your 2009 budget.

CASA of NH is a statewide, private and not-for-profit organization dedicated to recruiting, training and supervising volunteers who advocate for the best interests of abused and neglected children in New Hampshire's courts. Children who come to the attention of the courts as a result of abuse or neglect are required by federal and state law to have a guardian ad litem (GAL). Historically, attorneys have filled the role of guardian ad litem in these cases at a significant cost and with large caseloads, which unfortunately limits the time these individuals can spend on any one case or child. Since 1989, CASA volunteers have effectively filled this role and have become a powerful voice for 6,168 of New Hampshire children. Volunteers have the support of a dedicated staff person to help guide them through the complexities of these cases.

In Coos County last year, 26 cases were open in Family Court, involving 47 abused and neglected children. 18 CASA volunteers help ensure that children's needs are met and services provided to facilitate safe reunification with biological families when possible. In cases where reunification cannot take place, the CASA volunteer works to ensure that another safe and permanent home is located.

We respectfully request consideration for inclusion in your 2009 budget in the amount of \$500. Your support will directly impact abused and neglected children in your community. Together we can break the cycle of violence.

For additional information, please call 626-4600. And thank you so much for your support.

Sincerely,

A handwritten signature in black ink, appearing to read "Marcia Sink", written in a cursive style.

Marcia R. Sink, President and CEO

Stratford Old Home Day Committee
25 Theberge Road,
North Stratford ,N.H.
03590

January 20, 2009

Dear Sir,

It was voted at last nights Old Home Day Meeting, to raise the amount of our last years request on the Town warrant of \$400.00 to \$450.00.

So, Please put an article in the Town Warrant to see if the Town will raise & appropriate a donation of \$450.00 to Stratford Old Home Day Committee. Thanks.

Sincerely,

Sandra Theberge
Secretary of S.O.H.D.C.

North Country Council, Inc.

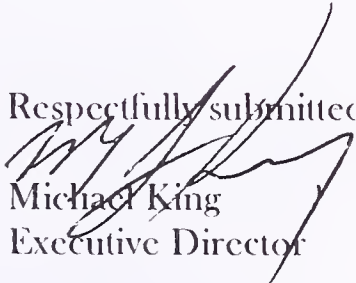
Regional Planning Commission & Economic Development District
The Cottage at the Rocks
107 Glessner Road
Bethlehem, New Hampshire 03574
(603) 444-6303 FAX: (603) 444-7588
E-mail: nccinc@nccouncil.org

Town of Stratford
P.O. Box 366
N. Stratford, NH 03590

I would like to thank all of you for your support of the council this past year. We have made a number of positive changes and completed a number of projects throughout the region. Once again, we reaffirmed the Council's commitment to serve community and regional needs.

Over the past year, we have continued to deliver planning and economic development services throughout the region. We have and we will continue to adjust our capacities to respond to the needs of the communities and I think you will see this in the programs that we will be introducing in the coming years. The North Country Council has continued its strong relationship with the Department of Commerce and the Economic Development Administration (EDA) in bringing funding and project development to the region. As we all know, these are tough economic times and we will be working with our State and Federal elected officials to do whatever we can to assist our communities economically. We will continue our Community Planning Outreach program targeted at helping our planning boards in the difficult tasks of managing the planning activities in their communities. We will continue to seek your input as to the communities' needs and, as always, be providing the necessary technical support and education as our resources allow. These programs as well as all the other traditional programs in master planning, solid waste management, grant writing, natural resource planning, Brownfields assessments, and transportation planning will continue to be the focus of North Country Council. Please take the time to look over our Annual Report and give us some feedback as to where you think the Council could improve and how we might better serve our communities.

Again, thank you for all of your support for the Council and hope that I and my staff can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community need. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted;

Michael King
Executive Director

ANNUAL REPORT - 2008

Headwaters Subcommittee of the Connecticut River Joint Commissions

This year the Headwaters Subcommittee completed a new and expanded *Connecticut River Water Resources Management Plan*, focusing on the many environmental and economic benefits of keeping floodplains free of development and natural vegetation along riverbanks to keep them stable, block debris, shade the water, and filter pollutants from runoff. We will sponsor public presentations on the new plan during the winter and spring. We encourage towns to consider our *Plan* and to incorporate our recommendations when updating town plans and revising zoning ordinances.

Shorefront owners should also know about the updated state shoreland protection law. Natural ground cover must remain within 50' of the water of lakes, ponds, and rivers, and use of fertilizers, pesticides, and herbicides is restricted.

The Subcommittee provides information and assistance to the states, towns, and landowners on projects near the river. We have helped spread the word about Didymo, the newly discovered invasive alga in our region, and urge all anglers and boaters to clean their gear carefully to avoid spreading this pest.

Citizens who wish to help represent Stratford should contact the Select Board. The Subcommittee is advisory and has no regulatory authority. A calendar, more about Didymo, advice on bank erosion and obtaining permits for work near the river, the *Connecticut River Management Plan* and much more are on the web at www.crjc.org.

Gary Paquette, Stratford representative to the Headwaters Subcommittee

CONNECTICUT RIVER JOINT COMMISSIONS

This year the Connecticut River Joint Commissions (CRJC) published major new Management Plans for Water Resources and for Recreation on the Connecticut River. In 2008 CRJC considered issues as wide-ranging as riverbank erosion in Colebrook and New Hampshire's updated Shoreland Protection Act. We completed a new Five Year Plan that focuses upon public outreach, use of river science, and protection of the valley's natural, historic, and cultural assets.

Through the Connecticut River Byway, CRJC works with communities, businesses and the states to strengthen the local base for heritage tourism. In 2008, we concluded a three-year project to identify the Byway with way-finding signs. Visit the Byway at www.ctrivertravel.net.

Appointed by the legislatures of New Hampshire and Vermont, the Connecticut River Joint Commissions welcome the public to our meetings on the last Monday of every other month. Visit our web site, www.crjc.org, for a calendar of events, useful information, and our newsletters, *River Valley News* and *River Byway News*.

**ANNUAL REPORT
OF THE
SCHOOL DISTRICT
OF THE TOWN OF
STRATFORD, NEW HAMPSHIRE

FOR FISCAL YEAR ENDING
JUNE 30, 2008**

ANNUAL SCHOOL REPORT SCHOOL DISTRICT OF STRATFORD, NH

ORGANIZATION/ADMINISTRATION

School Board

E. Harlan Connary
Chairperson

Bruce Blodgett

Michael Lynch

Superintendent of Schools

Carl M Ladd – Tel. 636-1437

Patricia Brown, Business Manager

Frederick Bailey, Administrative/Curriculum Coordinator

Carrie Irving, Secretary

Darlene Curley, Payroll & Human Resource

Lisa Blodgett, Accounts Payable

Principal

James D. Shallow

Assistant Principal

Keven James

Treasurer

Bona Ladd, Interim

Moderator

Stephen LaFrance

Clerk

Karen Chapple

Auditor

Plodzik & Sanderson

Concord, NH

**SCHOOL WARRANT
STATE OF NEW HAMPSHIRE**


To the inhabitants of the School District of Stratford, qualified to vote in District affairs:

You are hereby notified to meet in the Stratford Town Hall in said District on Tuesday, March 10, 2009, at 10:00 o'clock in the forenoon until 7:00 o'clock in the evening for the reception of your ballots under the non-partisan ballot system.

1. To choose by non-partisan ballot the following District officers for the ensuing year: a moderator, a District clerk, a District treasurer; and one member of the School Board for the ensuing three years.

Given under our hands at Stratford this 11th day of February, 2009.


SCHOOL
BOARD



E. Harlan Connary, Chairperson

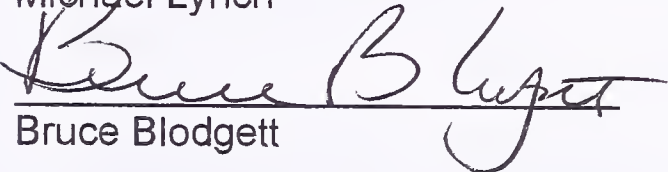

Michael Lynch


Bruce Blodgett

A True Copy of Warrant – Attest:


E. Harlan Connary, Chairperson


Michael Lynch


Bruce Blodgett

SCHOOL
BOARD

**SCHOOL WARRANT
STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of Stratford qualified to vote in District affairs:

You are hereby notified to meet in the Stratford Public School Gymnasium in said District on Monday, March 9, 2009, at 7:30 o'clock in the evening to act upon the subjects hereinafter mentioned.

1. To hear reports of agents, auditors, committees, or officers heretofore chosen and pass any vote relating thereto.
2. Shall the school district accept the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the school board to apply for, accept and expend, without further action by the school district, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year? (Recommended by the School Board)

3. To set the salaries of school district officials:

School Board Chairman		\$450.00
School Board Members	2 @ \$400.00 each	\$800.00
Treasurer		\$850.00
Clerk		\$ 55.00
Moderator		\$ 55.00
Supervisors of the Checklist	3 @ \$25.00 each	\$ 75.00
Board Secretary	\$50.00/meeting	\$500.00

(Recommended by the School Board)

4. To see if the District will vote to approve the cost items included in the collective bargaining agreement reached between the Stratford School District and the Stratford Teachers' Association, which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Cost</u>	
2009-2010	\$22,104.00	over the 2008-2009 appropriation
2010-2011	\$17,064.00	over the 2009-2010 appropriation
2011-2012	\$15,695.00	over the 2010-2011 appropriation

And further to raise and appropriate the sum of Twenty Two Thousand One Hundred Four Dollars (\$22,104.00) for the 2009-2010 fiscal year, such sum representing the additional costs attributable to the increases in salaries and benefits over those of the appropriation at current staffing levels paid in the 2008-2009 fiscal year. (Recommended by the School Board)

5. To see if the District will vote to raise and appropriate the sum of Two Million Four Hundred Five Thousand Two Hundred Six Dollars (\$2,405,206.00) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of the statutory obligations of the District.
(This amount does not include any other warrant articles)
(Recommended by the School Board)

6. To see if the district will vote to raise and appropriate *up to* Twenty Five Thousand Dollars (\$25,000) to be placed in the Building Maintenance Expendable Fund with such amount to be funded from the June 30 unreserved fund balance available for transfer on July 1.
(Recommended by the School Board)
7. To see if the district will vote to raise and appropriate the sum of \$15,000.00 to construct a basketball court near the Stratford Public School playground.
(Inserted by petition)
8. Shall the voters of the Stratford School District within the School Administrative Unit Number 58 adopt the provisions of RSA 194-C:9-b to allow for insertion of the school administrative unit budget as a separate warrant article at annual school district meetings (Inserted by Petition)
9. We the undersigned petition the Stratford School Board to tuition the Stratford High School Students (9th through 12th grade) to Groveton High School. The vote on this motion is requested to be by paper ballot. (Inserted by Petition)
10. To transact any other business that may lawfully come before said meeting.

Given under our hands at Stratford this 11th day of February 2009.

SCHOOL
BOARD

E. Harlan Connary
E. Harlan Connary, Chairperson

Michael Lynch
Michael Lynch

Bruce Blodgett
Bruce Blodgett

A True Copy of Warrant – Attest:

E. Harlan Connary
E. Harlan Connary, Chairperson

Michael Lynch
Michael Lynch

Bruce Blodgett
Bruce Blodgett

SCHOOL
BOARD

STRATFORD SCHOOL DISTRICT
BALANCE SHEET
JUNE 30, 2008

ASSETS	GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST FUNDS
Current Assets					
CASH	42,890.81				194,731.80
INVESTMENTS					
ASSESSMENTS RECEIVABLE					
INTERFUND RECEIVABLE	79,411.84	4,873.25	3,791.60		
INTERGOV'T RECEIVABLE					
OTHER RECEIVABLES	47,737.38	2,112.87	77,298.97		
BOND PROCEEDS RECEIVABLE					
PREPAID EXPENSES					
OTHER CURRENT ASSETS					
Total Current Assets	170,040.03	6,986.12	81,090.57	0.00	194,731.80
LIABILITY & FUND EQUITY					
Current Liabilities					
INTERFUND PAYABLES	-90.75	2,112.87	77,298.97		
INTERGOV'T PAYABLES					
OTHER PAYABLES	0.00	-90.75	0.00		
CONTRACTS PAYABLE					
LOAN & INTEREST PAYABLE					
ACCRUED EXPENSES					
PAYROLL DEDUCTIONS					
DEFERRED REVENUES	74,338.96	4,964.00	3,791.60		
OTHER CURRENT LIABILITIES					
Total Liabilities	8,755.60				
	83,003.81	6,986.12	81,090.57	0.00	0.00
FUND EQUITY					
RESERVE FOR INVENTORIES					
RESERVE FOR PREPAID EXPENSES					
RESERVE FOR ENCUMBRANCES					
RESERVE FOR CONTINUING APPROPRIATIONS					
UNRESERVED FUND BALANCE	87,036.22				194,731.80
Total Fund Equity	87,036.22	0.00	0.00	0.00	194,731.80
TOTAL LIABILITY & FUND EQUITY	170,040.03	6,986.12	81,090.57	0.00	194,731.80

**STRATFORD SCHOOL DISTRICT
GENERAL FUND STATEMENT OF EXPENDITURES
FOR FISCAL YEAR ENDED JUNE 30, 2008**

Instruction	SALARIES	BENEFITS	PURCHASED	SUPPLIES	PROPERTY	OTHER	TOTAL
REGULAR PROGRAMS	775,026.21	277,244.85	14,713.82	45,880.70	14,349.74	145.00	1,127,360.32
SPECIAL PROGRAMS	71,136.17	25,088.85	144,082.93	4,683.71	0.00	25.00	245,016.66
VOCATIONAL PROGRAMS	0.00	0.00	4,158.80	0.00	0.00	0.00	4,158.80
OTHER INSTRUCTIONAL PROGRAMS	17,055.63	1,896.03	9,876.00	3,592.68	1,232.00	2,100.00	35,752.34
Support Services							0.00
STUDENT	30,978.98	9,658.02	26,292.33	3,109.44	0.00	0.00	70,038.77
INSTRUCTIONAL STAFF	34,750.00	17,833.07	2,765.77	5,603.26	1,402.87	0.00	62,354.97
GENERAL ADMINISTRATION	2,960.00	269.66	120,416.21	0.00	0.00	2,774.07	126,419.94
SCHOOL ADMINISTRATION	136,265.13	29,536.14	5,731.32	4,010.75	0.00	926.10	176,469.44
OPERATION/MAINTENANCE	60,136.10	17,468.89	133,749.33	82,124.76	139.43	0.00	293,618.51
STUDENT TRANSPORTATION	0.00	0.00	68,123.65	0.00	0.00	0.00	68,123.65
District Expenditures							
FACILITIES ACQUISITION & CONST.	0.00	0.00	0.00	0.00	85,817.39	0.00	85,817.39
Fund Transfers							0.00
TRANSFER TO TRUST FUNDS						25,000.00	25,000.00
TRANSFER TO FOOD SERVICE						43,558.17	43,558.17
TOTAL EXPENDITURES	1,128,308.22	378,995.51	529,910.16	149,005.30	102,941.43	74,528.34	2,363,688.96

STRATFORD SCHOOL DISTRICT
STATEMENT OF REVENUES
For Fiscal Year Ending June 30, 2008

DESCRIPTION	<u>GENERAL</u>	<u>FOOD SERVICE</u>	<u>ALL OTHER</u>	<u>TRUST</u>
LOCAL REVENUE:				
DISTRICT ASSESSMENT	986,827.00			
TUITION, LEA WITHIN NH	2,934.09			
TUITION, LEA OUTSIDE NH	348,779.19			
EARNINGS ON INVESTMENT RENTALS	2,991.93			7,100.79
FOOD SERVICE SALES		42,319.31		
OTHER LOCAL REVENUE	7,698.06			
TOTAL LOCAL	1,349,230.27	42,319.31	0.00	7,100.79
STATE REVENUE:				
ADEQUACY AID (GRANT)	818,082.00			
ADEQUACY AID (STATE TAX)	98,880.00			
CATASTROPHIC AID				
SCHOOL BUILDING AID				
VOC ED (TRANSPORTATION)	2,522.28			
CHILD NUTRITION		1,025.61		
DRIVER EDUCATION	750.00			
OTHER RESTRICTED STATE AID				
TOTAL STATE	920,234.28	1,025.61	0.00	0.00
FEDERAL REVENUE:				
TITLE I			113,027.73	
OTHER REST. FED. AID THRU STATE			52,271.71	
ADULT EDUCATION				
CHILD NUTRITION		47,770.73		
DISABILITIES PROGRAMS	47,269.52			
MEDICAID DISTRIBUTIONS	1,359.13			
OTHER FEDERAL FUNDS				
FEDERAL FOREST LAND	0.00			
TOTAL FEDERAL	48,628.65	47,770.73	165,299.44	0.00
INTERFUND TRANSFER				
TRANSFER FROM GENERAL FUND		43,558.17		
TRANSFERS FROM TRUST FUNDS				
FROM OTHER EXPENDABLE TRUSTS				25,000.00
TOTAL REVENUE	2,318,093.20	134,673.82	165,299.44	32,100.79

**STRATFORD SCHOOL DISTRICT
ACTUAL EXPENDITURES FOR SPECIAL EDUCATION
PROGRAMS & SERVICES**

	<u>2006/2007</u>	<u>2007/2008</u>
EXPENDITURES:	260,185.11	165,299.44
REVENUES:		
Individuals with Disabilities Act (94-142):	45,895.00	47,269.52
Medicaid Funds:	300.44	1,359.13
Adequacy Allocation:	<u>118,685.00</u>	<u>124,634.00</u>
TOTAL REVENUES:	164,880.44	173,262.65
NET SPECIAL EDUCATION COST:	95,304.67	-7,963.21

STRATFORD SCHOOL DISTRICT
Vendor History 7/01/2007-6/30-2008

ACCESSIBILITY SYSTEMS INC	\$1,663.00
ADAMS, SANDRA	\$316.40
ALABAMA INSTITUTE FOR DEAF AND BLIND	\$537.05
AMERICAN THERMOFORM CORP.	\$69.90
ANDRITZ, TERRY M.	\$275.00
ARTS ALLIANCE OF NORTHERN	\$4,054.22
ASTA PUBLICATIONS	\$59.10
BERGQUIST, SANDRA	\$585.64
BIG APPLE	\$1,000.00
BLICK ART SUPPLIES	\$732.42
BORSODI, ALBERT	\$895.27
BOYNTON, JAY C.	\$4,807.25
BRIAN KINGSLEY PAINTING & INTERIOR REMODELING	\$3,900.00
BRIGHT APPLE	\$318.51
BROADVIEW NETWORKS, INC	\$1,037.43
BURLINGTON FOOD SERV. CO.	\$22,186.53
BURNS TRUCK STOP	\$47.02
BURT, LORI	\$4,804.66
C.N. BROWN COMPANY	\$10,000.00
CALEDONIAN RECORD	\$144.50
CAPITOL ALARM	\$310.00
CARGGILL	\$133.04
CARSON-DELLOSA PUBLISHING CO., INC.	\$96.86
CCV SOFTWARE	\$140.35
CDS PORTALBE TOILETS	\$100.00
Center for Education Employment Law	\$154.95
CENTIMARK CORPORATION	\$65,823.00
CENTRAL ASPHALT PAVING, CO., LLC	\$2,700.00
CENTRAL PAPER PRODUCTS CO	\$2,457.02
CLASSROOM DIRECT	\$2,877.74
CLEAN-O-RAMA	\$504.94
COCA-COLA BOTTLING CO.	\$4,078.95
COLEBROOK PLUMBING & HEATING INC.	\$295.00
COLLABORATIVE LEARNING INC	\$1,526.80
COMMERCIAL KITCHEN EQUIPMENT SERVICE	\$793.40
CONWAY OFFICE PRODUCTS	\$633.53
CRYSTAL SPRINGS BOOKS	\$123.52
D G ROOFING, INC.	\$3,840.00
DANAHER FLOOR RESTORATION, INC	\$64,560.00
DANIEL HEBERT, INC.	\$425.00
DEBANVILLE'S	\$71.00

DELTA EDUCATION	\$258.95
DESTEK	\$17,276.58
DISCOVERY EDUCATION-SILVER SPRING	\$1,350.00
DURAND, TIM	\$1,700.00
EAI - EDUCATION	\$80.50
EASTERN SPRINKLER SERVICE	\$360.00
ECKERD YOUTH ALTERNATIVES	\$38,006.43
ELDRIDGE	\$192.95
ELI EDUCATION	\$398.00
ELLIS MUSIC	\$631.30
ELSEVIER	\$539.24
EMERSON & SON	\$1,434.94
ETR ASSOCIATES	\$344.85
EZEN, DR. PAUL F	\$3,500.00
F.B. SPAULDING CO	\$319.15
FIRST STUDENT, INC.	\$78,510.05
FLAGHOUSE	\$559.53
FLINN SCIENTIFIC, INC.	\$1,988.37
FOLLETT LIBRARY RESOURCES	\$845.22
FREE SPIRIT PUBLISHING	\$86.70
GALASYN, BONNIE	\$432.22
GLENCO/MCGRAW HILL	\$1,883.92
GLENCOE DIVISION	\$398.31
GOODHEART-WILLCOX PUBLISHER	\$192.90
GOODRUM GYM SERVICE	\$6,295.00
GOPHER	\$250.93
GOULET COMMUNICATIONS	\$395.27
GOULET, CHARLES	\$8,553.13
GREAT NORTHWOODS JOURNAL	\$267.59
GRONDIN, ALAIN	\$1,200.00
H P HOOD, INC	\$611.75
HAAN CRAFTS/TO SEW	\$67.25
HAKEY, JOSEPH	\$778.89
HALLADAY, MAREN	\$321.14
HALL'S FLOORING	\$4,900.00
HAMELIN, TINA M.	\$200.00
HANDWRITING WITHOUT TEARS	\$165.73
HARCORT-HOLT, RINEHART & WINSTON	\$537.08
HARCOURT ACHIEVE	\$1,966.46
HARDING, LORRAINE	\$212.18
HAVRDA, NANCY J.	\$360.63
HEARLIHY	\$449.48
HEINEMANN	\$353.00
HICKS HARDWARE	\$69.96
HIGHSMITH COMPANY	\$312.82
HILLYARD	\$2,031.05

HOLT, RINEHART, WINSTON	\$438.77
HONEYWELL INC	\$650.38
HOOD	\$9,638.85
HOYT, STEVE	\$2,146.62
HP GEM ORDER ENTRY	\$498.00
HUMAN RELATIONS MEDIA	\$940.39
HUMANWARE	\$264.00
INDIAN STREAM HEALTH CENTER	\$583.00
ISAACSON, STEEL, INC.	\$735.13
ITINERANT VISION SERVICES	\$1,950.00
J K LYNCH DISPOSAL	\$6,662.96
J. W. PEPPER & SON	\$135.24
JAMES, KEVEN D.	\$4,723.52
JORDAN ASSOCIATES	\$1,677.77
JORDAN, PAULA	\$40.98
JOSTEN'S, INC.	\$230.19
JTM PROVISIONS CO	\$208.00
JUST INTERIORS	\$3,199.11
KIPP ALARM SERVICES	\$1,287.40
KNOWBUDDY U.S.	\$377.30
KOFFEE KUP BAKERY	\$1,631.03
LADUKE, KIM	\$200.00
LAKESHORE BASICS & BEYOND	\$600.44
LANCASTER FLORAL DESIGN	\$30.00
LAPERLE'S IGA	\$2,102.14
LEGO EDUCATION	\$1,371.06
LESPERANCE, JAMES B.	\$278.00
LGC HEALTH TRUST	\$9,907.67
LIBRARIANS BOOK EXPRESS	\$209.10
LIBRARIANS CHOICE	\$236.82
LIEBL PRINTING COMPANY	\$1,954.88
LINGUI SYSTEMS INC	\$310.00
LITTLETON UNION SCHOOL DISTRICT	\$2,238.20
LOOKOUT EXPRESS	\$88.03
LOWES	\$2,699.00
LYNCH, MICHAEL	\$3,540.00
LYNDONVILLE OFFICE EQUIPMENT INC	\$727.22
MACDONALD, PAMELA	\$17.44
MAGAZINE SUBSCRIPTION SERVICE	\$481.59
MAGNA SYSTEMS	\$188.00
MAILBOX YEARBOOK, THE	\$34.95
MCKENZIE, BRENDA	\$875.00
MEADOW LEASING INC	\$3,280.00
METALLAK DRIVING SCHOOL	\$750.00
MICHIGAN BRL TRNS FDN	\$1,927.55
MIDAMERICA BOOKS	\$96.70

MONA LISA SOUND	\$260.60
MONTSHIRE MUSEUM	\$189.00
MOODY, MELINDA	\$351.25
MOUNTAIN MATH/LANGUAGE	\$75.95
MSB	\$360.93
MUSIC IN MOTION	\$298.65
MUSICIAN'S FRIEND	\$3,354.69
N H MUNICIPAL ASSOCIATION	\$233.88
NARDONE BROS. BAKING CO., INC	\$603.46
NASCO	\$220.78
NATIONAL GEOGRAPHIC EXPLORER	\$59.72
NCES North Country Education Services	\$63,565.17
NEIL A. KJOS MUSIC COMPANY	\$3.80
NEW ENGLAND STAGE & SHADE	\$7,248.32
NEWS & SENTINEL	\$1,185.47
NH RETIREMENT SYSTEM	\$823.33
NH School Boards Association (NHSBA)	\$4,024.07
NH STATE TREASURER	\$100.00
NHASEA	\$100.00
NHASP	(\$109.00)
NHEMA	\$155.00
NHIAA	\$1,235.00
NHSAA	\$125.00
NORM'S HEATING & REFRIGERATION	\$1,360.81
NORTH COUNTRY CHARTER ACADEMY	\$10,000.00
NORTH COUNTRY TITLE I CONFERENCE	\$225.00
NORTH RIDGE ENVIRONMENTAL, LLC	\$375.00
NORTHERN HUMAN SERVICES	\$3,569.72
NORTHUMBERLAND SCHOOL DIS	\$22,705.63
NORTHWOODS TRUCK STOP	\$118.37
NOYES, JAKE	\$350.00
NUCO INDUSTRIES, INC	\$46.99
NWEA	\$2,662.00
OAKES, JANICE	\$232.98
OFFICEMAX	\$349.00
O'GILAIN, VALERIE	\$200.00
OREGON TEXTBOOKS & MEDIA CENTER	\$665.75
ORIENTAL TRADING CO. INC.	\$153.90
ORIGINAL CRISPY PIZZA OF	\$6,381.16
PAINE LEARNING AIDS CENTER	\$14.50
PARALLAX INC	\$815.08
PATRICK'S PRESS INC	\$66.90
PEARSON PRENTICE-HALL	\$327.54
PENN FOSTER H.S.	\$189.00
PENNOCK REFRIGERATION	\$808.04
PENWORTHY CO.	\$1,140.20

PERRAS ACE INC	\$842.80
PORTER OFFICE MACHINES	\$7,490.21
PORTLAND GLASS	\$224.37
POST MASTER - NORTH STRATFORD	\$42.40
POULIN SALES INC.	\$489.00
PREMIER AGENDA INC	\$534.60
PRENTICE HALL	\$98.69
PRESTWICK HOUSE	\$436.34
PRIMARY CONCEPTS	\$104.94
PRIMEX	\$266,690.49
PRINCIPAL LIFE	\$1,072.38
PUBLIC SERVICE CO. OF NH	\$23,025.73
PUBLISHERS QUALITY LIBRARY SERVICES	\$448.47
RAMSDELL, ROBIN	\$67.63
REALLY GOOD STUFF	\$427.85
RED ROOF INN	\$695.80
RELIABLE CORP.	\$1,044.18
RFB & D	\$0.00
RHODE ISLAND NOVELTY	\$62.41
ROBERT BROOKE & ASSOCIATES	\$17.47
ROTH, KATHY	\$583.56
RUMBALL-PETRE, BRUCE	\$570.47
RYMES PROPANE & OILS, INC.	\$39,098.32
SALMON PRESS	\$1,603.51
SANBORN, DEBRA	\$166.45
SAU #58	\$102,332.98
SAX ARTS & CRAFTS	\$1,928.30
SCHOLASTIC CLASSROOM MAGAZINES	\$431.46
SCHOLASTIC INC.	\$1,004.53
SCHOOL SPECIALTY	\$116.36
SCHOOL SPECIALTY INC	\$1,106.46
SCOTT LAWSON GROUP, LTD	\$4,612.00
SDE	\$478.00
SHAPES ETC.	\$41.64
SHIFFLER EQUIPMENT SALES INC	\$541.02
SMART APPLE MEDIA	\$265.22
SMUCKER'S	\$642.60
SOUTHWEST STRINGS	\$224.79
STAMP FULFILLMENT SERVICE	\$968.60
STAPLES	\$962.53
STARK SCHOOL DISTRICT	\$172.29
STATE OF DELAWARE	\$76.00
STATE OF NEW HAMPSHIRE	\$2,930.96
STATE OF NEW HAMPSHIRE- CRIMINAL RECORDS	\$78.00
STRATFORD ACTIVITIES FUND	\$9,632.75
STRATFORD PUBLIC SCHOOL	\$7,782.24

STRATFORD STUDENT ACTIVIT	\$1,747.05
SUCCESS BY DESIGN, INC.	\$52.50
SURPLUS DISTRIBUTION SECT	\$833.25
SWISH MAINTENANCE, LTD.	\$1,709.11
SYSCO FOOD SERVICE OF NORTHERN	\$11,769.40
TANNER HILL MILLING & CONSTRUCTION	\$271.00
TEACHER DIRECT	\$98.92
TEACHER'S DISCOVERY	\$550.13
THEME UNITS A TO Z	\$93.30
TIBBETTS, JOY	\$0.00
TIGER - PLYMOUTH STATE UNIVERSITY	\$719.00
TIME BOOKS	\$37.90
TOWN AND COUNTRY	\$520.00
TOWN OF STRATFORD	\$5,600.50
TRAINERS WAREHOUSE	\$83.70
TREASURER, ST OF N.H.	\$1,380.46
TREASURER, STATE OF NH	\$890.25
TRI STATE FIRE PROTECTION, LLC	\$568.00
TRUSTEES OF TRUST FUND	\$25,000.00
TUTTLE, DAVID J.	\$200.00
UNIFIRST CORPORATION	\$4,158.35
UNION LEADER CORP.	\$93.60
UPPER CONNECTICUT VALLEY	\$25,904.41
VERSHIRE CENTER	\$15,659.28
VILLAGE BOOK STORE	\$97.38
WEEKLY READER	\$23.96
WEEKS MEDICAL CENTER	\$11,147.50
WEIR, CHRISTIE	\$544.39
WEST MUSIC COMPANY	\$28.20
WHITE MOUNTAINS REGIONAL	\$1,920.60
WICKED GOOD SOFTWARE, INC	\$8,000.00
WILNER-GREEN ASSO., INC	\$178.07
WILSON LANGUAGE TRAINING	\$1,281.40
WROBLESKI, WALTER	\$1,027.41
ZAHOUREK SYSTEMS INC	\$1,665.25
ZIZZA LOCK & SAFE	\$2,285.00

\$1,208,359.59

STRATFORD SCHOOL DISTRICT
EXPENDABLE TRUST FUND SUMMARY
For Fiscal Year Ending June 30, 2008

	Special Education	School Maintenance	Total
Beg. Balance 7/01/07	\$ 81,162.45	\$ 81,468.56	\$ 162,631.01
Deposits	-	25,000.00	25,000.00
Interest Earned	3,333.35	3,767.44	7,100.79
Withdrawals	-	-	-
Ending Balance 6/30/08	\$ 84,495.80	\$ 110,236.00	\$ 194,731.80

**STRATFORD SCHOOL DISTRICT
COMPARATIVE BUDGET
SUMMARY**

	2007/2008	2008/2009	2009/2010		
	ACTUAL	PROPOSED	PROPOSED		
GENERAL FUND	SPENT	BUDGET	BUDGET	DIFF. +/-	
SALARIES	\$1,101,931	1,123,356	1,046,508	-76,847	A
HEALTH INSURANCE	\$208,950	307,712	261,092	-46,620	B
DENTAL INSURANCE	\$6,810	7,655	7,654	0	
LIFE & DISABILITY INSURANCE	\$5,887	8,994	8,930	-63	
FICA	\$84,742	83,142	77,377	-5,765	C
NH RETIREMENT-EMPLOYEE	\$9,460	8,627	7,775	-852	
NH RETIREMENT-TEACHER	\$48,941	51,723	60,918	9,194	D
TUITION REIMBURSEMENT	\$4,365	6,300	6,300	0	
UNEMPLOYMENT COMPENSATION	\$2,699	1,841	1,728	-113	
WORKER'S COMPENSATION	\$5,563	6,582	6,313	-269	
SAU MANAGEMENT SERVICES	\$102,021	99,330	107,232	7,902	E
INSTRUCTIONAL IMPROVEMENT	\$2,143	7,950	7,800	-150	
REFEREES	\$9,228	3,944	5,384	1,440	
DRIVER EDUCATION	\$750	1,300	1,000	-300	
TEACHER MENTOR	\$675	1,000	0	-1,000	
PROFESSIONAL SERVICES	\$112,008	101,567	111,882	10,315	F
OTHER PROFESSIONAL SERVICES	\$3,331	1,000	1,128	128	
LEGAL	\$5,041	5,000	5,000	0	
AUDIT	\$4,000	4,000	4,200	200	
WATER/SEWER	\$14,065	14,800	15,000	200	
DISPOSAL SERVICES	\$6,089	6,400	6,500	100	
PLOWING	\$3,540	3,300	3,500	200	
REPAIRS & MAINTENANCE	\$96,036	31,527	37,724	6,197	G
REPAIR & MAINTENANCE COMPUTERS	\$6,413	1,060	1,003	-57	
RENTAL MODULAR CLASSROOM	\$6,050	0	0	0	
COPIER RENTAL	\$8,024	7,000	7,000	0	
SPORTS TRIPS	\$13,139	9,525	10,000	475	
FIELD TRIPS	\$3,750	5,954	3,500	-2,454	
SPED TRANSPORTATION	\$5,422	4,500	6,983	2,483	
TRANSPORTATION CONTRACT	\$45,813	42,449	40,800	-1,649	
INSURANCE	\$6,057	7,600	8,000	400	
TELEPHONES	\$2,724	4,800	4,000	-800	
POSTAGE/PETTY CASH	\$1,142	2,000	2,000	0	
ADVERTISING	\$4,950	5,000	5,000	0	
PRINTING & BINDING	\$2,007	2,820	2,820	0	
TUITION-SPECIAL EDUCATION	\$57,065	76,954	31,212	-45,742	H
OTHER TUITION	\$1,513	17,000	17,300	300	
TRAVEL REIMBURSEMENT	\$6,915	5,030	6,035	1,005	
GENERAL SUPPLIES	\$48,443	61,184	56,621	-4,563	I
ELECTRICITY	\$23,026	24,000	23,750	-250	
BOTTLED GAS	\$1,494	2,425	3,600	1,175	
HEATING OIL	\$45,000	45,375	56,000	10,625	J
GASOLINE/DIESEL	\$0	0	0	0	
FOOD	\$2,612	3,450	3,450	0	
TEXTBOOKS/WORKBOOKS	\$19,303	18,941	13,282	-5,659	K
SOFTWARE	\$9,128	9,260	9,491	231	
BUILDING IMPROVEMENTS	\$85,817	0	0	0	
NEW FURNITURE & FIXTURES	\$839	490	490	0	
NEW COMPUTERS	\$0	0	0	0	
REPLACEMENT EQUIPMENT	\$990	6,250	6,500	250	
REPLACE COMPUTER EQUIPMENT	\$9,430	7,100	7,085	-15	
EQUIPMENT	\$5,865	5,940	7,653	1,713	L
DUES & FEES	\$5,970	8,308	9,324	1,017	
TOTAL GENERAL FUND	\$2,267,175	2,271,464	2,133,845	-137,619	-6.1%

**STRATFORD SCHOOL DISTRICT
COMPARATIVE BUDGET
SUMMARY**

	2007/2008	2008/2009	2009/2010		
	ACTUAL	PROPOSED	PROPOSED		
GENERAL FUND	SPENT	BUDGET	BUDGET	DIFF. +/-	
FOOD SERVICE					
SALARIES	\$52,109	52,096	54,756	2,660	M
HEALTH INSURANCE	\$5,800	7,165	0	-7,165	N
FICA	\$3,985	3,947	4,151	204	
RETIREMENT-EMPLOYEE	\$4,091	0	0	0	
UNEMPLOYMENT COMP.	\$215	206	200	-6	
WORKER'S COMP	\$1,316	1,574	1,655	81	
OTHER PROFESSIONAL/TECHNICAL	\$0	350	350	0	
REPAIRS/MAINTENANCE	\$8,368	1,500	2,000	500	
TRAVEL EXPENSES	\$127	350	350	0	
SUPPLIES	\$208	3,000	3,500	500	
FOOD	\$58,456	63,000	63,000	0	
ADDITIONAL EQUIPMENT	\$0	750	750	0	
DUES/FEES	\$0	650	650	0	
TOTAL FOOD SERVICE	\$134,674	134,587	131,361	-3,226	
TOTAL GENERAL & FOOD FUNDS	2,401,849	2,406,051	2,265,206	-140,845	
SPECIAL FEDERAL FUNDS - Grants		140,000	140,000	0	
TOTAL GENERAL, FOOD & FEDERAL FUNDS		2,546,051	2,405,206	-140,845	
SEPARATE WARRANT ARTICLES					
		0	0	0	
SUBTOTAL		2,546,051	2,405,206	-140,845	-5.5%
NEGOTIATED SALARY INCREASES		0	22,104	22,104	
		0	0	0	
SUBTOTAL		2,546,051	2,427,310	-118,741	
GRAND TOTAL		2,546,051	2,427,310	-118,741	-4.7%

MAJOR VARIANCES

- A. Several positions cut.
- B. Employees changed plans and co-pay.
- C. Decrease due to salary decrease.
- D. NHRS increased rated effective 7/1/09 - 9.09%.
- E. Attendance ADM is higher than residency ADM that has been used in the past.
- F. Increase in nurse service charges (UCVH).
- G. Annual service charges and projects to keep maintenance up to date.
- H. Decrease in student services.
- I. Decrease in supplies needed.
- J. Fuel budgeted at \$3.50 a gallon (16,000).
- K. Decrease in books needed.
- L. Gymnastics mats and other outdated equipment needed.
- M. Substitute pay never budgeted high enough.
- N. No insurance for school year support staff.

**STRATFORD SCHOOL DISTRICT
COMPARATIVE BUDGETS**

Description	2008/2009 PROPOSED BUDGET	2009/2010 PROPOSED BUDGET	DIFF +/-
REGULAR INSTRUCTION			
SALARIES	\$ 730,760.00	\$ 702,220.00	\$ (28,540.00)
SALARIES-SUBSTITUTES	\$ 18,000.00	\$ 18,000.00	\$ -
HEALTH INSURANCE	\$ 174,787.00	\$ 188,616.46	\$ 13,829.46
HEALTH INSURANCE BUYOUT	\$ 23,526.77	\$ 17,224.00	\$ (6,302.77)
UNUSED SICK TIME	\$ 16,040.01	\$ 9,715.00	\$ (6,325.01)
DENTAL INSURANCE	\$ 6,300.00	\$ 6,649.68	\$ 349.68
LIFE & DISABILITY	\$ 7,320.60	\$ 7,673.37	\$ 352.77
FICA	\$ 55,903.20	\$ 53,719.89	\$ (2,183.31)
TEACHERS' RETIREMENT	\$ 39,994.49	\$ 48,874.51	\$ 8,880.02
TUITION REIMBURSEMENT	\$ 3,400.00	\$ 3,400.00	\$ -
UNEMPLOYMENT COMP	\$ 1,064.00	\$ 1,064.00	\$ -
WORKMAN'S COMP	\$ 3,580.76	\$ 3,440.93	\$ (139.83)
REPAIRS/MAINTENANCE	\$ 500.00	\$ 500.00	\$ -
EQUIPMENT	\$ -	\$ -	\$ -
RENTAL COPIER	\$ 7,000.00	\$ 7,000.00	\$ -
TRAVEL POOL	\$ 750.00	\$ 750.00	\$ -
SUPPLIES	\$ 2,100.00	\$ 2,100.00	\$ -
FOOD OPEN HOUSE	\$ 350.00	\$ 350.00	\$ -
FOOD	\$ 600.00	\$ 600.00	\$ -
GRADE 1 SUPPLIES	\$ 1,600.00	\$ 1,170.00	\$ (430.00)
GRADE 1 TEXTBOOKS/PERIODICAL	\$ 704.00	\$ 440.00	\$ (264.00)
GRADE 1 DUES/FEES	\$ -	\$ -	\$ -
GRADE 2 SUPPLIES	\$ 500.00	\$ 520.00	\$ 20.00
GRADE 2-TEXTBOOKS/PERIODICALS	\$ 700.00	\$ 400.00	\$ (300.00)
GRADE 3 SUPPLIES	\$ 800.00	\$ 910.00	\$ 110.00
GRADE 3 TEXTBOOKS/PERIODICAL	\$ 1,680.00	\$ 523.00	\$ (1,157.00)
GRADE 4 SUPPLIES	\$ 800.00	\$ 200.00	\$ (600.00)
GRADE 4 TEXTBOOKS/PERIODICAL	\$ 1,100.00	\$ 571.00	\$ (529.00)
GRADE 5 SUPPLIES	\$ 1,070.00	\$ 823.00	\$ (247.00)
GRADE 5 TEXTBOOKS/PERIODICALS	\$ 1,415.00	\$ 747.00	\$ (668.00)
GRADE 6 SUPPLIES	\$ 600.00	\$ 232.00	\$ (368.00)
GRADE 6 TEXTBOOKS/PERIODICALS	\$ -	\$ 15.00	\$ 15.00
KINDERGARTEN SUPPLIES	\$ 918.00	\$ 382.00	\$ (536.00)
KINDERGARTEN EQUIPMENT	\$ -	\$ 403.00	\$ 403.00
KINDERGARTEN/BOOKS	\$ 336.00	\$ 612.00	\$ 276.00
SUPPLIES-ART	\$ 2,325.00	\$ 2,079.00	\$ (246.00)
REPLACEMENT OF EQUIPMENT-ART	\$ -	\$ -	\$ -
BUSINESS-REPAIRS & MAINT.	\$ -	\$ -	\$ -
BUSINESS-SUPPLIES	\$ 970.00	\$ 559.00	\$ (411.00)
BUSINESS-TEXTBOOKS/PERIODICALS	\$ 1,379.00	\$ 760.00	\$ (619.00)
BUSINESS-SOFTWARE	\$ -	\$ 550.00	\$ 550.00
BUSINESS-OTHER EQUIP.	\$ -	\$ 400.00	\$ 400.00
ENGLISH-TRAVEL	\$ -	\$ -	\$ -

ENGLISH-SUPPLIES	\$	2,430.00	\$	1,779.00	\$	(651.00)
ENGLISH-TEXTBOOKS/PERIODICALS	\$	1,100.00	\$	1,092.00	\$	(8.00)
ENGLISH - DUES & FEES	\$	-	\$	75.00	\$	75.00
WORLD LANGUAGE-TRAVEL	\$	-	\$	-	\$	-
WORLD LANGUAGE-SUPPLIES	\$	564.50	\$	1,550.00	\$	985.50
TEXTBOOKS-WORLD LANGUAGE	\$	500.00	\$	340.00	\$	(160.00)
WORLD LANGUAGE - AUDIO/VISUAL	\$	-	\$	264.00	\$	264.00
PHYSICAL EDUCATION-SUPPLIES	\$	630.00	\$	1,729.00	\$	1,099.00
PHYSICAL EDUCATION DUES/FEES	\$	140.00	\$	160.00	\$	20.00
TEXT/PERIODICALS-PHYSICAL ED.	\$	360.00	\$	240.00	\$	(120.00)
FCS REPAIRS AND MAINT	\$	-	\$	200.00	\$	200.00
FCS-SUPPLIES	\$	2,300.00	\$	1,678.00	\$	(622.00)
FCS-FOOD	\$	2,500.00	\$	2,500.00	\$	-
FCS-TEXTBOOKS/PERIODICALS	\$	300.00	\$	339.00	\$	39.00
FCS-SOFTWARE	\$	300.00	\$	58.00	\$	(242.00)
FCS-REPLACE EQUIPMENT	\$	250.00	\$	500.00	\$	250.00
IND. ARTS-REPAIRS/ MAINT.	\$	477.00	\$	364.00	\$	(113.00)
IND. ARTS-SUPPLIES	\$	1,350.00	\$	1,241.00	\$	(109.00)
IND. ARTS-TEXTBOOKS	\$	749.00	\$	753.00	\$	4.00
IND. ARTS - SOFTWARE	\$	-	\$	-	\$	-
IND. ARTS-OTHER EQUIPMENT	\$	207.00	\$	197.00	\$	(10.00)
MATH-SUPPLIES	\$	1,373.75	\$	446.00	\$	(927.75)
MATH-TEXTBOOKS	\$	200.00	\$	514.00	\$	314.00
MATH-OTHER EQUIPMENT	\$	1,000.00	\$	1,208.00	\$	208.00
MATH - DUES & FEES	\$	-	\$	-	\$	-
MUSIC-REPAIRS	\$	500.00	\$	600.00	\$	100.00
MUSIC-SUPPLIES	\$	3,810.00	\$	3,600.00	\$	(210.00)
MUSIC-REPLACEMENT EQUIPMENT	\$	1,250.00	\$	1,250.00	\$	-
MUSIC-DUES & FEES	\$	415.00	\$	415.00	\$	-
SCIENCE-OTHER PROF. SERVICES	\$	-	\$	128.00	\$	128.00
SCIENCE-SUPPLIES	\$	2,000.00	\$	1,957.00	\$	(43.00)
SCIENCE-EQUIPMENT	\$	345.00	\$	-	\$	(345.00)
SCIENCE-TEXTBOOKS/PERIODICALS	\$	230.00	\$	131.00	\$	(99.00)
SOCIAL STUDIES-SUPPLIES	\$	735.00	\$	1,144.00	\$	409.00
SOCIAL STUDIES-TEXTBOOKS	\$	2,210.00	\$	300.00	\$	(1,910.00)
SOCIAL STUDIES-SOFTWARE	\$	95.00	\$	-	\$	(95.00)
SOCIAL STUDIES-FURNITURE & FIXTURES	\$	-	\$	-	\$	-
SOCIAL STUDIES-OTHER EQUIPMENT	\$	-	\$	235.00	\$	235.00
SOCIAL STUDIES - DUES & FEES	\$	-	\$	70.00	\$	70.00
COMPUTER ED.-REPAIRS/MAINT	\$	1,060.00	\$	1,003.00	\$	(57.00)
COMPUTER ED.-SUPPLIES	\$	1,080.00	\$	1,082.00	\$	2.00
COMPUTER ED.-SOFTWARE	\$	1,475.00	\$	8,319.00	\$	6,844.00
COMPUTER ED.-REPLACE EQUIPMENT	\$	7,100.00	\$	7,085.00	\$	(15.00)
DRIVER EDUCATION	\$	1,300.00	\$	1,000.00	\$	(300.00)
READING SPECIALIST-SALARY	\$	500.00	\$	500.00	\$	-
READING SPECIALIST-FICA	\$	-	\$	38.25	\$	38.25
READING SPECIALIST-SUPPLIES	\$	-	\$	34.80	\$	34.80
TOTAL	\$	1,149,710.08	\$	1,130,312.89	\$	(19,397.19)

ALTERNATE EDUCATION

TUITION-PRIVATE SOURCE	\$	10,000.00	\$	10,300.00	\$	300.00
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	TOTAL	\$	10,000.00	\$	10,300.00	\$	300.00
SPECIAL EDUCATION							
SALARIES	\$	33,050.00	\$	33,050.00	\$	-	
SALARY-PARAPROFESSIONALS	\$	51,536.56	\$	25,292.65	\$	(26,243.91)	
SALARY-SUMMER PROGRAM	\$	-	\$	-	\$	-	
HEALTH INSURANCE	\$	37,826.00	\$	13,804.00	\$	(24,022.00)	
DENTAL INSURANCE	\$	350.00	\$	350.00	\$	-	
LIFE & DISABILITY	\$	325.08	\$	287.28	\$	(37.80)	
FICA	\$	6,470.88	\$	4,463.21	\$	(2,007.67)	
TEACHER'S RETIREMENT	\$	1,916.90	\$	2,300.29	\$	383.39	
UNEMPLOYMENT COMP	\$	280.00	\$	168.00	\$	(112.00)	
WORKER'S COMP INSURANCE	\$	414.48	\$	285.87	\$	(128.61)	
STAFF DEVELOPMENT	\$	600.00	\$	600.00	\$	-	
OTHER PROFESSIONAL/TECHNICAL	\$	75,515.00	\$	73,955.00	\$	(1,560.00)	
SPEECH TESTING MATERIALS	\$	-	\$	-	\$	-	
REPAIRS & MAINTENANCE	\$	-	\$	-	\$	-	
TUITION/PUBLIC	\$	56,000.00	\$	-	\$	(56,000.00)	
TUITION/PRIVATE	\$	20,954.00	\$	31,212.00	\$	10,258.00	
EXPENSE/TRAVEL	\$	500.00	\$	500.00	\$	-	
SUPPLIES	\$	600.00	\$	690.00	\$	90.00	
SOFTWARE	\$	390.39	\$	300.00	\$	(90.39)	
TEXTBOOKS	\$	978.00	\$	580.00	\$	(398.00)	
SPEECH SUPPLIES	\$	300.00	\$	-	\$	(300.00)	
NEW COMPUTER-STUDENT	\$	-	\$	-	\$	-	
DUES/FEES	\$	-	\$	-	\$	-	
TOTAL	\$	288,007.29	\$	187,838.30	\$	(100,168.99)	
VOCATIONAL EDUCATION							
TUITION	\$	7,000.00	\$	7,000.00	\$	-	
TOTAL	\$	7,000.00	\$	7,000.00	\$	-	
C0-CURRICULAR PROGRAMS							
SALARIES	\$	20,722.79	\$	20,840.00	\$	117.21	
FICA	\$	1,585.31	\$	1,596.00	\$	10.69	
RETIREMENT	\$	330.00	\$	862.00	\$	532.00	
DRAMA-MAINTENANCE	\$	300.00	\$	300.00	\$	-	
DRAMA EQUIPMENT	\$	500.00	\$	500.00	\$	-	
DRAMA-EXPENSE-TRAVEL	\$	300.00	\$	300.00	\$	-	
DRAMA SUPPLIES	\$	1,000.00	\$	1,000.00	\$	-	
DRAMA-DUES/FEES	\$	300.00	\$	300.00	\$	-	
PHYS. ED.-REFEREES	\$	3,944.00	\$	5,384.00	\$	1,440.00	
PHYS. ED.-TRAVEL REIMB.	\$	900.00	\$	800.00	\$	(100.00)	
PHYS. ED.-SUPPLIES	\$	2,900.00	\$	348.00	\$	(2,552.00)	
PHYS. ED.-UNIFORMS	\$	1,000.00	\$	1,330.00	\$	330.00	
PHYS. ED.-DUES & FEES	\$	3,100.00	\$	3,400.00	\$	300.00	
TOTAL	\$	36,882.10	\$	36,960.00	\$	77.90	
GUIDANCE							
SALARY	\$	31,933.35	\$	31,933.35	\$	-	
HEALTH INSURANCE	\$	6,233.55	\$	6,004.74	\$	(228.81)	

DENTAL INSURANCE	\$	304.50	\$	304.50	\$	-
LIFE & DISABILITY	\$	339.82	\$	339.82	\$	-
FICA	\$	2,442.90	\$	2,442.91	\$	0.01
TEACHER'S RETIREMENT	\$	1,852.14	\$	2,222.56	\$	370.42
UNEMPLOYMENT COMP	\$	48.72	\$	48.72	\$	-
WORKER'S COMP	\$	156.47	\$	156.48	\$	0.01
INSTRUCTIONAL IMPROVEMENT	\$	150.00	\$	-	\$	(150.00)
REPAIRS AND MAINTENANCE	\$	-	\$	-	\$	-
EXPENSE/TRAVEL	\$	580.00	\$	700.00	\$	120.00
SUPPLIES	\$	750.00	\$	700.00	\$	(50.00)
TEXTBOOKS	\$	300.00	\$	225.00	\$	(75.00)
SOFTWARE	\$	1,500.00	\$	-	\$	(1,500.00)
TOTAL	\$	46,591.45	\$	45,078.08	\$	(1,513.37)

HEALTH

OTHER PROF-TECHNICAL	\$	26,051.79	\$	37,927.00	\$	11,875.21
SUPPLIES	\$	1,000.00	\$	1,000.00	\$	-
TOTAL	\$	27,051.79	\$	38,927.00	\$	11,875.21

IMPROVEMENT OF INSTRUCTION

IMPROVEMENT OF INSTRUCTION	\$	6,750.00	\$	6,750.00	\$	-
TEACHER MENTOR	\$	1,000.00	\$	-	\$	(1,000.00)
TRAVEL	\$	400.00	\$	400.00	\$	-
TOTAL	\$	8,150.00	\$	7,150.00	\$	(1,000.00)

EDUCATIONAL MEDIA

SALARY	\$	33,750.00	\$	21,145.11	\$	(12,604.89)
HEALTH INSURANCE	\$	14,331.00	\$	-	\$	(14,331.00)
DENTAL INSURANCE	\$	350.00	\$	-	\$	(350.00)
LIFE & DISABILITY	\$	378.00	\$	-	\$	(378.00)
FICA	\$	2,581.88	\$	1,617.60	\$	(964.28)
RETIREMENT	\$	1,957.51	\$	548.27	\$	(1,409.24)
UNEMPLOYMENT COMP	\$	56.00	\$	111.14	\$	55.14
WORKMAN'S COMP	\$	165.38	\$	103.61	\$	(61.77)
SEMINARS & CONFERENCES	\$	450.00	\$	450.00	\$	-
REPAIRS/MAINTENANCE	\$	150.00	\$	150.00	\$	-
TRAVEL	\$	200.00	\$	485.00	\$	285.00
SUPPLIES	\$	577.50	\$	550.00	\$	(27.50)
PROFESSIONAL DEVELOPMENT	\$	650.00	\$	652.00	\$	2.00
TEXTBOOKS/PERIODICALS	\$	4,700.00	\$	4,700.00	\$	-
FURNITURE	\$	490.00	\$	490.00	\$	-
DUES & FEES	\$	50.00	\$	50.00	\$	-
REPLACEMENT OF EQUIPMENT	\$	880.00	\$	880.00	\$	-
TOTAL	\$	61,717.27	\$	31,932.73	\$	(29,784.54)

SCHOOL BOARD SERVICES

SALARIES	\$	2,785.00	\$	3,085.00	\$	300.00
FICA	\$	214.00	\$	236.00	\$	22.00
EMPLOYEE RETIREMENT	\$	-	\$	-	\$	-
UNEMPLOYMENT COMP	\$	-	\$	-	\$	-
WORKMAN'S COMP	\$	-	\$	-	\$	-

OTHER PROFESSIONAL/SERVICES	\$	1,000.00	\$	1,000.00	\$	-
OTHER PROF AUDIT	\$	4,000.00	\$	4,200.00	\$	200.00
OTHER PROF LEGAL	\$	5,000.00	\$	5,000.00	\$	-
ADVERTISING	\$	5,000.00	\$	5,000.00	\$	-
PRINTING & BINDING	\$	1,500.00	\$	1,500.00	\$	-
DUES/FEES	\$	3,000.00	\$	3,000.00	\$	-
TOTAL	\$	22,499.00	\$	23,021.00	\$	522.00

SAU MANAGEMENT SERVICES

SAU MANAGEMENT SERVICES	\$	99,329.77	\$	107,232.20	\$	7,902.43
TOTAL	\$	99,329.77	\$	107,232.20	\$	7,902.43

SCHOOL ADMINISTRATION

SALARIES	\$	75,000.00	\$	80,000.00	\$	5,000.00
SALARY - PRINCIPAL SECRETARY	\$	44,019.60	\$	26,041.60	\$	(17,978.00)
SALARY - SUBSTITUTE	\$	1,000.00	\$	1,000.00	\$	-
HEALTH INSURANCE	\$	33,811.00	\$	6,902.00	\$	(26,909.00)
INSURANCE BUYOUT	\$	-	\$	-	\$	-
DENTAL	\$	350.00	\$	350.00	\$	-
LIFE & DISABILITY	\$	630.00	\$	630.00	\$	-
FICA	\$	9,105.02	\$	8,112.18	\$	(992.84)
EMPLOYEE RETIREMENT	\$	3,847.31	\$	2,367.18	\$	(1,480.13)
TEACHER RETIREMENT	\$	4,350.00	\$	5,568.00	\$	1,218.00
TUITION REIMBURSEMENT	\$	2,900.00	\$	2,900.00	\$	-
UNEMPLOYMENT COMP	\$	224.00	\$	168.00	\$	(56.00)
WORKMAN'S COMP	\$	583.20	\$	519.72	\$	(63.48)
POSTAGE/PETTY CASH	\$	2,000.00	\$	2,000.00	\$	-
PRINTING/BINDING	\$	1,320.00	\$	1,320.00	\$	-
EXPENSE/TRAVEL	\$	500.00	\$	1,500.00	\$	1,000.00
SUPPLIES	\$	4,150.00	\$	4,150.00	\$	-
ADMIN SOFTWARE	\$	5,500.00	\$	-	\$	(5,500.00)
DUES/FEES	\$	450.00	\$	450.00	\$	-
TOTAL	\$	189,740.13	\$	143,978.68	\$	(45,761.45)

SPECIAL EDUCATION ADMINISTRATION

SALARY	\$	9,656.84	\$	9,656.86	\$	0.02
HEALTH INSURANCE	\$	2,866.19	\$	2,760.80	\$	(105.39)
FICA	\$	738.75	\$	738.75	\$	-
RETIREMENT	\$	1,417.08	\$	672.12	\$	(744.96)
UNEMPLOYMENT COMP	\$	56.00	\$	56.00	\$	-
WORKER'S COMP INSURANCE	\$	47.32	\$	47.32	\$	-
TRAVEL	\$	900.00	\$	600.00	\$	(300.00)
SUPPLIES	\$	300.00	\$	300.00	\$	-
DUES & FEES	\$	852.50	\$	1,404.00	\$	551.50
TOTAL	\$	16,834.68	\$	16,235.85	\$	(598.83)

OPERATION & MAINTENANCE OF PLANT

SALARIES	\$	53,601.60	\$	57,678.70	\$	4,077.10
SALARIES - SUMMER	\$	-	\$	3,350.00	\$	3,350.00
SALARY - SUBSTITUTE	\$	1,000.00	\$	3,000.00	\$	2,000.00
HEALTH INSURANCE	\$	14,330.00	\$	25,780.00	\$	11,450.00

FICA	\$	4,100.52	\$	4,412.40	\$	311.88
EMPLOYEE RETIREMENT	\$	4,684.78	\$	5,242.97	\$	558.19
UNEMPLOYMENT COMP	\$	112.00	\$	112.00	\$	-
WORKMAN'S COMP	\$	1,634.84	\$	1,759.20	\$	124.36
WATER/SEWER	\$	14,800.00	\$	15,000.00	\$	200.00
DISPOSAL SERVICES	\$	6,400.00	\$	6,500.00	\$	100.00
PLOWING	\$	3,300.00	\$	3,500.00	\$	200.00
REPAIRS/MAINTENANCE	\$	29,600.00	\$	35,610.00	\$	6,010.00
RENTAL - MODULAR CLASSROOM	\$	-	\$	-	\$	-
PROPERTY INSURANCE	\$	7,600.00	\$	8,000.00	\$	400.00
TELEPHONES	\$	4,800.00	\$	4,000.00	\$	(800.00)
SUPPLIES	\$	21,000.00	\$	22,050.00	\$	1,050.00
ELECTRICITY	\$	24,000.00	\$	23,750.00	\$	(250.00)
BOTTLED GAS	\$	2,425.00	\$	3,600.00	\$	1,175.00
HEATING OIL	\$	45,375.00	\$	56,000.00	\$	10,625.00
REPLACEMENT EQUIPMENT	\$	5,000.00	\$	5,250.00	\$	250.00
OTHER EQUIPMENT	\$	1,758.00	\$	2,000.00	\$	242.00
DUES/FEES	\$	-	\$	-	\$	-
TOTAL	\$	245,521.74	\$	286,595.27	\$	41,073.53

TRANSPORTATION

TRANSPORTATION CONTRACT	\$	42,449.40	\$	40,800.00	\$	(1,649.40)
SPECIAL ED. TRANSPORTATION	\$	4,500.00	\$	6,983.00	\$	2,483.00
TRANSPORTATION SPORTS	\$	9,525.00	\$	10,000.00	\$	475.00
TRANSPORTATION FIELD TRIPS	\$	5,954.00	\$	3,500.00	\$	(2,454.00)
TOTAL	\$	62,428.40	\$	61,283.00	\$	(1,145.40)

CONSTRUCTION SERVICES

CONSTRUCTION SERVICES	\$	-	\$	-	\$	-
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TOTAL GENERAL BUDGET EXPENSE	\$	2,271,463.70	\$	2,133,845.00	\$	(137,618.70)
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SCHOOL LUNCH PROGRAM

SALARIES - CAFETERIA	\$ 51,595.60	\$ 54,255.93	\$ 2,660.33
SALARY - SUBSTITUTES	\$ 500.00	\$ 500.00	\$ -
HEALTH INS	\$ 7,165.00	\$ -	\$ (7,165.00)
FICA/ CAFETERIA	\$ 3,947.06	\$ 4,150.58	\$ 203.52
RETIREMENT-EMPLOYEE	\$ -	\$ -	\$ -
UNEMPLOYMENT COMP	\$ 205.80	\$ 199.60	\$ (6.20)
WORKERS COMP	\$ 1,573.66	\$ 1,654.89	\$ 81.23
OTHER PROFESSIONAL/TECHNICAL	\$ 350.00	\$ 350.00	\$ -
REPAIRS/MAINTENANCE	\$ 1,500.00	\$ 2,000.00	\$ 500.00
EXPENSE/TRAVEL	\$ 350.00	\$ 350.00	\$ -
SUPPLIES/CAFETERIA	\$ 3,000.00	\$ 3,500.00	\$ 500.00
FOOD--CAFETERIA	\$ 63,000.00	\$ 63,000.00	\$ -
ADDITIONAL EQUIPMENT-CAFETERIA	\$ 750.00	\$ 750.00	\$ -
DUES/FEES	\$ 650.00	\$ 650.00	\$ -
TOTAL	\$ 134,587.12	\$ 131,361.00	\$ (3,226.12)

TOTAL GENERAL AND FOOD FUNDS	\$ 2,406,050.82	\$ 2,265,206.00	\$ (140,844.82)
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FEDERAL FUNDS

TITLE I	\$ 112,100.00	\$ 112,000.00	\$ (100.00)
TITLE II	\$ 19,000.00	\$ 24,000.00	\$ 5,000.00
TITLE IV	\$ 3,300.00	\$ -	\$ (3,300.00)
OTHER	\$ 5,600.00	\$ 4,000.00	\$ (1,600.00)
DRUG FREE			\$ -
TOTAL FED FUNDS	\$ 140,000.00	\$ 140,000.00	\$ -

TOTAL INCLUDING FEDERAL FUNDS	\$ 2,546,050.82	\$ 2,405,206.00	\$ (140,844.82)
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WARRANT ARTICLE

MAINTENANCE FUND	\$ 25,000.00	\$ 25,000.00	\$ -
NEGOTIATIONS - TEACHERS	\$ -	\$ 22,104.00	\$ 22,104.00
ARTICLES	\$ -	\$ -	\$ -
ARTICLES	\$ -	\$ -	\$ -
TOTAL WARRANTS	\$ 25,000.00	\$ 47,104.00	\$ 22,104.00

GRAND TOTAL	\$ 2,571,050.82	\$ 2,452,310.00	\$ (118,740.82)
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**STRATFORD SCHOOL DISTRICT
ESTIMATED REVENUES/ASSESSMENT**

	(MS-24) CURRENT <u>2008-2009</u>	ESTIMATED <u>2009-2010</u>
<u>LOCAL REVENUES</u>		
Earnings on Investments	3,000.00	3,000.00
School Food Service Sales	40,000.00	45,000.00
Tuition	330,000.00	340,000.00
Other Local Revenue	5,000.00	5,000.00
<u>STATE REVENUES</u>		
Child Nutrition	1,027.00	1,000.00
Catastrophic Aid		
Vocational Aid		
Driver's Education	750.00	1,000.00
<u>FEDERAL REVENUES</u>		
Child Nutrition	45,000.00	45,000.00
Medicaid	1,200.00	5,000.00
Other Federal Sources (94-142)	45,000.00	45,000.00
LOCAL/STATE/FEDERAL REV.	<u>470,977.00</u>	<u>490,000.00</u>
FEDERAL PROGRAM GRANTS	160,000.00	140,000.00
FUND BALANCE		
To Be Placed in Trust Fund	25,000.00	25,000.00
Unreserved to Reduce Taxes	<u>62,036.00</u>	<u>0.00</u>
TOTAL REVENUE BEFORE GRANT	718,013.00	655,000.00
ADEQUATE EDUCATION GRANT	818,082.00	810,377.00
DISTRICT ASSESSMENT		
State Education Tax	108,052.00	108,052.00
Local Education Tax	<u>926,904.00</u>	<u>878,881.00</u>
TOTAL TAX ASSESSMENT	1,034,956.00	986,933.00
APPROPRIATION VOTED	2,571,051.00	2,452,310.00

Stratford Tax Rate

School Portion Only

As Presented in
March 2008

Expenses:	<u>2008/2009</u>	<u>2008/2009</u>	<u>2009/2010</u>	Diff. +/-
Appropriations Voted:				
General Fund	2,309,682.88	2,271,463.70	2,133,845.00	-137,618.70
Lunch Program	134,587.12	134,587.12	131,361.00	-3,226.12
Federal Program Grants	140,000.00	140,000.00	140,000.00	
Negotiations - Teacher's	0.00	0.00	22,104.00	22,104.00
Capital Reserve Fund	25,000.00	25,000.00	25,000.00	
Total Appropriations	<u>2,609,270.00</u>	<u>2,571,050.82</u>	<u>2,452,310.00</u>	-118,740.82
Revenues:				
Money left from last year's Budget	0.00	62,036.00	0.00	
Trust Fund Deposit	25,000.00	25,000.00	25,000.00	
General Revenues	461,400.00	470,977.00	490,000.00	
Federal Revenues	140,000.00	160,000.00	140,000.00	
Total Revenues	<u>626,400.00</u>	<u>718,013.00</u>	<u>655,000.00</u>	-63,013.00
Amount before grant	1,982,870.00	1,853,037.82	1,797,310.00	-55,727.82
State Education Grant	818,082.00	818,082.00	810,377.00	
Amount to be raised by taxes	<u>1,164,788.00</u>	<u>1,034,955.82</u>	<u>986,933.00</u>	-48,022.82
State School Property Tax (raised locally)	98,880.00	108,052.00	108,052.00	
Local School Property Tax:	1,065,908.00	926,903.82	878,881.00	-48,022.82
School Property Tax	14.55	12.79	11.82	-0.97
Negotiations - Teacher's	0.00	0.00	0.30	0.30
Gym Roof	0.00	0.00	0.00	0.00
State School Property Tax Rate :	<u>2.02</u>	<u>2.18</u>	<u>2.18</u>	0.00
Total State & Local School Tax Rate:	<u>16.57</u>	<u>14.97</u>	<u>14.30</u>	-0.67

*Based upon \$72,497,920 net assessed valuation and \$49,526,920 net assessment-utilities

	SAU #58		
	ADOPTED BUDGET		
	2009-2010		
	CURRENT	ADOPTED	
	BUDGET	BUDGET	
	2008-2009	2009-2010	DIFFERENCE
Curriculum Development			
Staff Development Day	2,750.00	2,750.00	0.00
Curriculum Development	1,000.00	1,000.00	0.00
Sub-Total	3,750.00	3,750.00	0.00
Board Services			
Treasurer	515.00	515.00	0.00
FICA	40.00	40.00	0.00
Audit	2,500.00	2,500.00	0.00
Board Minutes	165.00	165.00	0.00
FICA	15.00	15.00	0.00
Retirement	0.00	0.00	0.00
Legal Services	2,500.00	2,500.00	0.00
Professional Services	0.00	0.00	0.00
Insurance (Bond)	330.00	0.00	-330.00
Sub-Total	6,065.00	5,735.00	-330.00
SAU #58 Management			
Superintendent Salary	87,550.00	87,550.00	0.00
Curr./Grants Coord.	0.00	0.00	0.00
Admin./Curr. Coord.	25,275.00	16,250.00	-9,025.00
Secretary	29,116.04	29,989.52	873.48
Health Insurance	26,198.92	28,045.37	1,846.45
Dental Insurance	367.22	719.20	351.98
Life & Disability	720.00	820.00	100.00
FICA	10,858.49	10,693.90	-164.59
Retirement	10,206.61	10,684.35	477.74
Tuition Reimbursement	6,072.00	6,480.00	408.00
Unemp. Comp.	168.00	168.00	0.00
Workers Comp.	766.48	722.46	-44.02
Prof. Services-Superintendent	0.00	0.00	0.00
Travel	3,750.00	3,750.00	0.00
Dues & Fees	2,700.00	3,750.00	1,050.00
Sub-Total	203,748.76	199,622.80	-4,125.96
Other Exec. Mgmt. Services			
Staff Training	1,500.00	2,400.00	900.00
Technical Services	1,000.00	1,000.00	0.00
Computer Repair	600.00	500.00	-100.00
Copy Machine Rental	2,500.00	2,500.00	0.00
Telephones	3,000.00	2,500.00	-500.00
Internet Fees	64,578.00	64,578.00	0.00
Postage	4,000.00	4,500.00	500.00
Advertisements	3,000.00	2,500.00	-500.00
District Software	11,928.00	10,200.00	-1,728.00
Supplies	3,200.00	3,500.00	300.00
Network Software	1,000.00	1,000.00	0.00
Replacement of Computers	1,500.00	1,500.00	0.00

Dues & Fees	750.00	1,000.00	250.00
Sub-Total	98,556.00	97,678.00	-878.00
Fiscal Management			
Salary Business Manager	49,285.50	50,764.07	1,478.57
Health Insurance Buyout	3,828.70	11,160.45	7,331.75
Salary -Payroll & Payables	47,155.43	48,575.71	1,420.28
Health Insurance	35,058.24	21,769.84	-13,288.40
Dental Insurance	734.44	719.12	-15.32
Life & Disability	570.00	500.00	-70.00
FICA	7,670.63	8,453.27	782.64
Retirement	7,007.46	7,148.25	140.79
Tuition Reimbursement	500.00	1,000.00	500.00
Unemp. Comp.	252.00	252.00	0.00
Workers Comp.	541.46	596.70	55.24
Prof./Technical Service	9,500.00	9,977.00	477.00
Travel Expense	2,200.00	3,000.00	800.00
Supplies	2,200.00	2,200.00	0.00
Software	0.00	0.00	0.00
Dues & Fees	300.00	450.00	150.00
Sub-Total	166,803.86	166,566.41	-237.45
Operation/Maintenance			
Salaries	1,928.66	0.00	-1,928.66
FICA	147.54	0.00	-147.54
Unemp. Comp.	42.00	0.00	-42.00
Workers Comp.	68.47	0.00	-68.47
Maintenance	300.00	750.00	450.00
Rent	10,000.00	10,000.00	0.00
Property Insurance	1,462.00	1,500.00	38.00
Supplies	500.00	500.00	0.00
Electrical	1,500.00	1,700.00	200.00
Oil	3,300.00	4,200.00	900.00
Furniture/Fixtures	0.00	0.00	0.00
Sub-Total	19,248.67	18,650.00	-598.67
Salary & Benefit Pool	0.00	0.00	0.00
Total	498,172.29	492,002.21	-6,170.08

STRATFORD SCHOOL DISTRICT
MESSAGE FROM THE SUPERINTENDENT OF SCHOOLS
2008-2009

I am pleased to submit my second annual school report. This has been an interesting time in which to take over the educational leadership of our communities, but I have truly enjoyed working with the administrators, teachers, parents, and community members within our SAU to provide the best educational opportunities for our children given our limited resources. The Stratford Board deserves a great deal of credit for their commitment to our schools' educational programs. I have enjoyed working with them.

The SAU #58 School Board, comprised of Northumberland, Stark, and Stratford, established goals for the 2008-09 school year in October. These goal areas were developed by administration, staff, and board members working together and provide the focus and direction for the use of our limited fiscal and human resources.

SAU #58 Goals:

1. Curriculum

- a. To analyze and adjust existing curriculum maps to ensure alignment with Grade Level and Grade Span Expectations.

2. Instruction

- a. To analyze instructional practices to ensure that the curriculum is delivered in a manner that engages all students and is differentiated based on assessment data.
- b. To implement the revamped teacher evaluation / supervision model based on Charlotte Danielson's *Framework for Teaching*.
- c. To develop a formal mentor program.

3. Assessment

- a. To analyze assessment data, both formative and summative, in order to evaluate student performance and instructional effectiveness.
- b. To continue to improve NECAP scores and to make AYP.

4. Professional Development

- a. To provide professional development focused on improving student achievement through the Curriculum – Instruction – Assessment Goal Areas.

5. Long Range Planning

- a. To support the Long Range Planning process approved by the voters in all three districts in March 2008.

6. Budgets

- a. To continue to build and pass fiscally responsible budgets that meet the educational needs of students and community and that meet the NH Minimum Standards for school approval.

7. Crisis Management

- a. To update Crisis Management Plans to address new FEMA requirements.

Continuing Goal Areas:

1. Technology

- a. Continue to make improvements to the computer technology network and integrate technology into the curriculum.

2. Grants

- a. To increase the amount of grant money coming into the SAU.
- b. To provide responsible fiscal/administrative oversight and management of all grants in the SAU.

3. Alternative Education Program

- a. To ensure sustainability of North Country Charter Academy and Adult Education Programs.

Stratford School District Goals:

- 1. Ensure Stratford Public School continues to make AYP by using assessment to shape curriculum and instruction**
- 2. Upgrade each teacher's individual use of technology in assessment, classroom discussions, and support materials**
- 3. Develop a realist roadmap integrating all district level and SAU goals which is easily understood by all staff members**

These have been ambitious goals and ones that the administration and staff have been working on throughout the school year, and will continue to work on. As always, the ultimate goal is to provide the best education possible for our students. We have worked very hard to focus our goals on improving student achievement through aligning curriculum, analyzing assessment data, and improving instructional practices within the classroom. Our students have made significant gains on both the statewide NECAP assessment as well as the nationally normed NWEA assessment. I am very proud of the outstanding work done by the staff and administration to meet the 21st century challenges posed by globalization and the *No Child Left Behind* legislation.

We have completed our proposed budget for the 2009-10 school year, which is included in this town report. The administrators and central office staff spent hours scouring the budget for areas in which we could contain spending increases. If you review the areas in which the administration and teachers have direct control – supplies, equipment, books, furniture – all those categories were decreased significantly. It should also be noted that the administrative team (superintendent, special education director, and building principals) did not take a pay raise this year in an effort to help hold the line on the budget. Cuts were also made at the SAU level, including a reduction in staffing of the part-time administrative/curriculum coordinator and eliminating the part-time custodian.

In discussions with the School Board, it was decided to eliminate a computer technology teaching position, one secretarial position, and reduce the medial generalist position to a one-day per week contracted service with Northumberland. The proposed budget reflects those eliminated positions. Given the population fluctuations and the need for more focused instruction for the sixth grade, a sixth grade classroom teacher that had been eliminated last year has been put back into the proposed budget.

Decisions to eliminate positions and programs are never easy, but the administration and the boards have agreed to do that if they are warranted and we can minimize the educational impact on our students. We know that if enrollment trends continue to decline and funding continues to decrease, tougher choices will have to be made and further cuts may be necessary.

For 2009-10, the budget that we are presenting reflects a **5.5% decrease** to the general fund, amounting to a **\$140,845 decrease** in expenditures from last year's budget. This is a significant decrease, and while most school districts across the state are pleased with level-funded budgets, the administration and board recognize the economic situation of the community and have worked diligently to bring in a reduced budget.

The Stratford School Board and the Stratford Teachers Association are proposing a 3-year negotiated agreement, with significant savings in health insurance if the contract passes. If the costs associated with the negotiated agreement, \$22,104, are factored in, the overall budget still **decreases** by **\$118,741** over the previous year, resulting in a total net **decrease** of **4.6%**. The teachers realized the extreme economic crisis facing the town and agreed to a modest three-year contract with a significant concession on health insurance. All teachers have agreed to move to an HMO insurance plan, which will result in savings for the district, and have also agreed to raise their premium contribution to 15% by the final year of the agreement. The health insurance savings for year 1 are \$11,980, for year 2 are \$14,674, and for year 3 are 15,670. That is a total savings to the taxpayer of \$42,324 over the life of the agreement. The health insurance savings alone pay for over 50% of the cost of the warrant article in year 1, 86% of the cost in year 2, and practically 100% in year 3. These are significant savings to the district over time that will not be realized if we do not pass the negotiated agreement.

We know this is a difficult time for everyone. Many are faced with job losses, looming property tax bills, and we all face a crippling state and national economy. There is much to cause us concern, but there is also much to be proud of and to hold on to. Our schools, which have been recognized nationally as some of the best in the nation, are practically the only asset we have left in our community. We need to hold on to the outstanding academic and co-curricular programs that have been so successful and that have prepared our children to go on into the world either to further their education or join the work force or armed services. However, we must continue looking toward the future and not always dwell on past glories and achievements.

As you know, the voters agreed to form a long-range planning committee composed of citizens from Northumberland, Stark, and Stratford to review enrollment and cost per pupil trends, academic offerings, and the strengths and weaknesses of our current educational configuration. It was hoped that this committee could examine possible consolidation or re-organization in order to meet the needs of the students and the communities. The final report from the committee is inserted in the town report. While the committee opted to maintain the status quo for now, there was a great deal of positive dialogue about our need to continue to work together where possible in order to contain costs and provide greater educational opportunities for our children.

The three boards have continued discussions regarding the possibility of forging tuition agreements that will ultimately save money for the taxpayers and provide our students with an outstanding education. This will continue to take a great deal of communication, patience, and a willingness to approach these issues with open minds as we examine the opportunities presented to us. We know there are tough choices ahead of us, but we need to continue to work together to make sure that the students and their futures remain the focus of our discussions and debates.

Finally, I would like to applaud the staff and students for their successes and accomplishments this past year. I want to thank Principal Dan Shallow for his hard work and service. He has done a

tremendous job in his first year in the district. The central office staff has also worked tirelessly to provide detailed information for all the various committees and individuals who have requested information and I appreciate all the hours they have dedicated to supporting the administrative team. I would also like to extend my sincere appreciation to Fred Bailey for his dedication and continued service. We are fortunate to have such an exceptional group of people working with our students and for our community.

Please know that I am always available if you wish to discuss concerns or how we might make our schools better. Thank you for your continued support and I look forward to working with you in the upcoming year.

Respectfully submitted,

Carl Ladd
Superintendent of Schools

SAU 58
ADMINISTRATIVE/CURRICULUM COORDINATOR'S REPORT
2008-2009

Each year SAU 58 schedules full and half-days for staff development training into the school calendar. This in-service training addresses one of our key goals which is the improvement of instruction. By helping our classroom personnel to better deliver curriculum content, we are able to enhance student learning. In-service training also assists our teachers with their recertification. We have found that in-district staff development is cost effective, because it reduces the amount of money budgeted to send educators out-of-district to attend workshops and conferences.

SAU 58 continues to work to meet the requirements of the No Child Left Behind Act of 2001. One of the mandates of NCLB is that all teachers of core subject – mathematics, science, language arts, social studies, foreign language, music and art- must meet the federal and state definitions of a highly qualified teacher. We only have a few teachers who do not meet this standard, and we are working with these educators to attain highly qualified status through either the certification process, or by passing a standardized competency test (Praxis II).

The NH Department of Education requires that all teachers be certified educators, but schools often are forced to hire non-certified educators in order to fill vacancies. In our SAU we have five educators working to attain certification via an Alternative IV or an Alternative V plan. Educators on Alternative IV plans have three years to complete certification requirements, and those on Alternative V plans have one year.

It is the goal of every school district to have their schools be designated as an approved school by the Department of Education. Being so designated means that the school meets all the minimum standards mandated by the DOE. Maintaining an approved school status is important, not only because approved schools provide the necessary programs and services for students of the twenty-first century, but because approved schools attract tuition students from towns that have no schools. The approved status for our schools will require the hard work of our school personnel, the SAU office, the local school boards and most importantly, the citizens in the communities. Working together can make this happen.

This past summer SAU 58 had fewer staff vacancies than has been the case in the past years. However, our building principals spent a considerable amount of time trying to hire certified/highly qualified teachers. We continue to find the candidate pool in many teaching areas rather small. Due to the nation-wide teacher shortage, the current economic situation and our geographic location, filling our vacancies will continue to be a challenge for all of our schools. Despite these issues, SAU 58 will work tirelessly to make sure that every teacher vacancy will be filled with the most competent educator we can hire. Our schools and our students deserve this.

Respectfully submitted,
Fred Bailey

Stratford School Mission Statement and Exit Outcomes

“The mission of Stratford School District is to enable every student to acquire and demonstrate the skills, knowledge, and attitudes essential to be a responsible world citizen through experiential, community-based, and self directed opportunities. In short, Stratford Students will be stewards of their community.”

When a student graduates from Stratford Public School, the student will be a team member who is:

- ◆ An effective communicator – someone who can express his or her ideas so other people can understand them. An effective communicator listens with an open mind to other people’s ideas;
- ◆ Respectful of differences – someone who is not prejudiced and respects the opinions of others even if they do not agree personally;
- ◆ A creative problem solver – someone who solves problems effectively and with creativity;
- ◆ An informed decision maker – someone who is decisive, but informed and clear about the decisions they are making and the consequences of the decision;
- ◆ Adaptable to change – someone who can make adjustments to better his or herself in a changing environment;
- ◆ A creative thinker – someone who can come up with creative ideas without having to rely on others;
- ◆ An inventor and producer – someone who creates original products and ideas and puts them into action;
- ◆ A responsible contributor to our school and community – someone who contributes to the school and community in a respectful, practical, and useful way;
- ◆ A self-directed learner able to access information – someone who is able to gain information for themselves and not need guidance from others;
- ◆ Someone who has acquired a life-long love of learning - someone who puts a lot of hard work into gaining knowledge throughout his or her life;
- ◆ Respectful of the natural environment – someone who values, appreciates, and cares for the natural environment.

**STRATFORD PUBLIC SCHOOL
REPORT OF THE PRINCIPAL
SCHOOL YEAR 2008-2009**

As the 10th new principal in the last 14 years, I started the year with the personal goal of bringing stability and consistency to both the staff and students at Stratford Public School. Several areas needed to be addressed: personnel, academic programs, budget, and viability. The research into each of these areas is still ongoing but we are making progress.

Fortunately, there were not many teacher vacancies to fill this year. We had only three new teachers to hire this year: Ms. Laliberte (physical education), Mrs. Stewart (high school science), and Ms. Jewell was promoted from Title I Paraprofessional to the newly created reading teacher (a grant funded position). We also lost long time attendance secretary, Elaine Borst, and replaced her with Janet Washburn. Additionally we hired Robyn Scott as Ms. Jewell's replacement as the Title 1 paraprofessional.

I was pleasantly surprised to see so many opportunities available to our students. Despite our small enrollment we are able to support a National Honor Society and Student Council. We have created a Student Leadership Team and are working to create a Youth in Government Team. One of our capstone efforts was our Granite State Challenge Team. This team won two matches and advanced to the quarter finals before being eliminated by a school with over 1,000 students. No team from the North Country has ever advanced this far in the Granite State Challenge competition. Our athletic teams are also very active and striving to compete with schools much, much larger than we are. Despite that, our Cross Country Team, both boys and girls, won the sportsmanship award for Class S and we had one all state cross country athlete.

I was duly impressed with all the technologically innovative practices used at Stratford Public School. A new teacher evaluation program was designed to focus more on the teacher's accountability in the learning process. A new computerized professional development program enables us to track the educational training of our teachers. These are some of the factors that have resulted in Stratford Public School achieving acceptable Annual Yearly Progress according to state standards.

The national and local economic recession resulted in a budget process where all staff members took a hard look at the equipment and supplies they really needed. We also re-justified the need for each faculty and staff member and their role at the school. Most of the budget costs are fixed and so the only way to significantly decrease the budget is to reduce staff. We look to do this when it is educationally prudent to do so.

Determining the viability of Stratford School is another issue will face. What do you want the students that graduate from your Stratford School to be able to do?

Should they have the choice of working in the local economy or going to college? Should they be able to go to a college of their choice? If a student wants to attend a college that requires three years of foreign language for admission, should we offer the third year of foreign language even though that student may be the only student in the class? Do you want our school to keep our state accreditation? These are just a few questions related to viability of the school. At this point both the strategic planning board members and the school board support keeping our K-12 structure.

One major emphasis this year has been consistency. We started in August by convening a group of faculty, community members, and students to review the school handbook. The handbook was completely revised with significant input from the group. We also held a parent information evening where all parents were afforded the opportunity to attend and learn about the new rules and procedures. We center our efforts on acceptable language, respect at all levels, and consistency of consequences.

Finally, like many other schools in the area, our enrollment continues to decrease. We started off the year with 139 students and at the writing of this report, our enrollment is 129. Our high school sees the most obvious swing in numbers with the 9th grade having 12 students, the 10th grade 2, the 11th grade 19, and the 12th grade has 12. Small schools tend to vary widely in enrollment. At what point does it become economically unacceptable to keep the current configuration? If it ever came to that, what impact would those decisions have on the future growth of Stratford?

I would like to thank the community, the staff, the students and the School Board for welcoming me into your community. I have enjoyed my stay to this point and look forward to working with you next year in addressing the challenges that face Stratford Public School.

James D. Shallow, Principal
Stratford School

STRATFORD SCHOOL DISTRICT

Annual Maintenance Report

1/01/08-12/31/08

Roofs –

The second drain on the gymnasium roof was installed. New flashing and edge rubber was put on the north side of the shop/tech roof (insurance claim).

Floors –

New carpet was installed in the secretary's office. New carpet was also installed in the library (insurance claim). Epoxy floor finish was put at the gym exits, locker rooms, backroom in the kitchen and in the elementary bathrooms all to eliminate scraping and painting every year. New stair treads were put in going down to the guidance office and up to the second floor.

Electrical –

Several rooms and the second floor hallway had light fixtures changed out to energy efficient lighting. New wiring in third floor rooms was done to avoid overloads. New lighting fixtures were also installed on the stage.

Heating –

New thermostats were installed in the gym and on the stage to help with overheating. All unit ventilators were serviced. A new heater was installed in the backroom in the kitchen. A new hot water booster was installed for the kitchen. Some insulation was added in the attic, more will be installed through out the year. Upgrades were also done to the underground fuel tank, these were mandatory.

General –

A winch was installed for the north side basketball hoop. We replaced several broken bleacher boards. All the bathroom soap dispensers were replaced from liquid to foam for less waste. A new storage building was built and we removed the tractor trailer and the storage container. New security cameras were installed for the front and back parking lots. A drywell was dug on the north side of property to alleviate flooding in the back parking lot. We also had to dig up and replace numerous feet of sewer pipe from the northwest corner of gym towards route three because of sink drainage issues and we then discovered crushed pipes. There is still more pipe to be replaced, and this will be done when funds allow it.

**STRATFORD SCHOOL DISTRICT
SCHOOL HEALTH SERVICE
2007-2008**

I, Debbi Laverty RN BSN, provided School Health Services five days a week. Sheila Macie LPN and Jennifer Radun filled in as a per diem nurse when needed for me to attend Continuing Educational Conferences. I have taken a Basic Dysrhythmia class, EKG Interpretation, and TNCC during this school year,

As a K-12 school, I see all types of illnesses and injuries come to my office. I have lots of bumps/bruises abrasions, headaches and tummy aches, sports related strains and sprains with a rare dislocation, nose bleeds and of course crying teenage girls looking for reassurance all visit regularly. I also have so many stuffy noses and cough complaints which I don't have much to offer for. We have not been allowed to have decongestants or cough suppressants at school on our OTC PRN medication list. I encourage parents to send doses of their preferred "cold and cough medication" their children may need at school. I find not being able to provide stuffy nose and cough relief a source of frustration often only being able to offer a tissue and a cough drop. Many staff visit as well. They are often looking for a dose of Tylenol or ibuprofen, occasional dressing changes, my thoughts on personal medical issues and occasional toenail clippings.

Routine screenings of height, weight, blood pressure, vision and hearing were completed for all students K-12th grades. Reports of these findings were sent home with each student as they were completed. Referrals were made as needed. Scoliosis screenings were also completed on all 5th-8th grade students. Students were reminded that backpacks should be no more than 10-20% of their body weight. The importance of good posture was stressed to many students. They were shown that their height could actually be 1-2 inches less when they are not standing or sitting tall. We encourage them to carry only what they need, leaving the extra weight in their lockers and to wear their backpacks on both shoulders to distribute the weight evenly. All students are given Backpack Safety information included in their first day packets.

Because of parental teaching, good parental cooperation and lice checks, we have had NO problems with lice this year. This was the first year we have not had any cases since I began at Stratford in 2001.

Puberty Education was also provided to the 5th and 6th grade students. Educational packets are given to each child describing the naturally occurring changes they may already be or will be experiencing over the next year or two. The students are encouraged to talk about these educational packets with their parents. The information included information sheets, diagrams and resources for the students and their parents.

Due to a positive response from our parents, we were able to present the P.A.C.T. (Parents and Children Together) Program this year. Designed and funded by the Teen Task force; this program encourages and enhances communication between parents and children during these adolescent years of great change. We had a lovely turnout of parents and students. In the parent group we discussed the anatomy of the adolescent brain. Understanding the changes in the developing adolescent brain helps explain and also gives us clues to more effective communication. Together the group had a game of parent vs. kids Puberty Jeopardy. Parents and children were also asked to get to know each other better through a series of questions and answers about each other. A family gift was provided for the winners. Everyone enjoyed supper, conversation and getting to know their children better. The children took home goodie bags of personal care products for future use. Door prizes were picked for mom, a dad, a male student and a female student. It was an enlightening night for all.

May 22, 2008, the Teen Task Force sponsored the Crossroads Conference at the Balsams Resort for 8th grade students. Subjects such as dating violence, bullying, STD/pregnancy prevention including abstinence, and motivational speakers were presented. Stratford Public School again brought an improve group of nine students to perform "Let's Party: Bring Your Own Brain". The students realistically played out scenarios which included typical teenage drug and alcohol use. It was clearly portrayed how their judgment could change while under the influence of drugs, alcohol and many sources of pressure. Safety of self and other and the potential outcomes such as permanent injury, unwanted touch and loss of career dreams were demonstrated. Six refusal/negotiation skills were demonstrated and repeated. By watching these skits, we are hoping these children will apply what they have learned and be able to avoid dangerous situations through their teen years.

The freshmen follow-up program was offered to all high school students by Megan Prehemo RN. The information covered at the Balsams conference about STDs and pregnancy prevention is re-examined after more years of maturity is reached. This gives students an opportunity to ask questions in a more comfortable setting.

Make A Difference, an abstinence-based approach to HIV/STD and teen pregnancy prevention was presented to 7th and 8th grade students having parental permission. We began the class January 28th and ended March 24th. Classes were one hour a week for 8 weeks. Personal goal setting, good decision making skills, consequences of poor decision making, strategies for responding to peer pressure through role-playing and refusal and negotiation skills are among the activities of this empowering program. The negotiation/refusal skills were again used at the 8th grade Balsams conference. Hearing this information a second time at the conference brings a familiarity with the skills, making it easier for the students to hopefully use in the future if needed.

CPR was also offered to 8th grade students. Sheila Macie from UCVH facilitated this training. She was impressed with our students' interest and polite manners.

Sports physicals were offered to any first time athletes, 3rd, 5th, and 8th grade students. 21 physicals were performed by Dr. Peter Moran of the Indian Stream Health Clinic of Colebrook.

Blood Borne Pathogen information was offered to all staff in the beginning of the school year.

Flu shots were also provided by the schools insurance carrier for any staff members interested.

Immunizations are being kept up-to-date for our students. 7 Tdap (tetanus, diphtheria, and pertusis) were given. Our students are all up-to-date with immunizations at this time. We have on Religious Exemption to immunization practice. NH State is aware and the proper forms are on file.

Mr. John Connolly, the founder of the Stratford Children's Fund, decided to donate \$7,266.86 to our school in November 2007. He planned on moving from the area and wanted our school to have this gift. Mr. John Connolly was involved in a fatal accident this past year. He and his departed wife, Martha, will be remembered for their kindness and generosity.

Upper Connecticut Valley Hospital kindly sponsored three families this past Christmas season. All the time and effort of Julie Riffon and the staff of UCVH made this holiday season a lot happier for many people.

Molar Express did visit our school. Many screenings were performed with parental permission. We were supposed to be revisited with actual services but the staff at Molar Express had to cancel the date. We are hoping for a fall visit to continue dental care to our students.

I find it a pleasure and an honor to be part of Stratford Public School's team. I look forward to our next year together.

Respectfully submitted by,

Debbi Laverty BSN RN

**STRATFORD SCHOOL DISTRICT
TEACHER SENIORITY & SALARY LIST
2008-2009**

<u>NAME</u>		<u>SALARY</u>	<u>STEP</u>	<u>YRS OF SERVICE</u>
Jewell	Alyssa	\$28,350	B-1	0
Steward	Joy	\$33,050	B+15-8	0
Labliberte	Nicole	\$28,350	B-1	0
Andritz	Terry	\$28,950	B-2	1
Galasyn	Bonnie	\$30,750	B-5	1
O'Gilain	Valerie	\$30,450	M-2	1
Stewart	Adam	\$28,950	B-2	1
James	Keven	\$30,050	B+15-3	3
Sanborn	Debra	\$38,950	B+30-OS	3
Hoyt	Steven	\$36,150	B+14	3
LaDuke	Kim	\$37,950	B-OS	6
Wrobleski	Walter	\$36,705	M-7	7
Havrda	Jeanne	\$33,050	B+15-8	8
Halladay	Maren	\$33,750	B-10	9
Hughes	Marie	\$40,500	M-OS	9
Hamelin	Tina	\$35,550	B-13	10
Holman	Diane	\$44,580	B-OS	13
Tuttle	David	\$46,240	B+15-OS	18
McKenzie	Brenda	\$40,700	B+15-OS	19
Adams	Sandra	\$43,100	M-OS	20
Bergquist	Sandra	\$45,000	B+30-OS	20
Roth	Kathryn	\$44,000	B-OS	24

**STRATFORD PUBLIC SCHOOL
2008-2009 ENROLLMENT
AS OF JANUARY 12, 2009**

	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
D. Sanborn	5													5
K. Roth		11												11
S. Adams			10											10
T. Hamelin				10										10
B. Galasyn					13									13
T. Andritz						13								13
D. Tuttle							13	9	3					25
High School										11	2	17	13	<u>43</u>
	5	11	10	10	13	13	13	9	3	11	2	17	13	130

RIGHTS OF PARENTS OR GUARDIANS

As the parent or guardian of a child who may require or who is receiving special education and/or related services, you have the following rights:

- * You have the right to have access to and examine all records relating to your child's education.
- * You have a right to receive prior written notice whenever the local education agency proposes to begin or change the special education referral, evaluation and/or education placement of your child. You also have a right to give your written consent before initial special education placement and before any individual evaluation of your child.
- * You have a right to question any matter, decision, or recommendation relating to your child's referral, evaluation or educational placement.
- * You have the right to request an independent educational evaluation obtained by the local education agency. If your request is accepted, the evaluation will be conducted by a certified or licensed professional examiner who is independent of the local education agency and will be performed at no cost to you. Should your request be denied, you have a right to appeal this decision as described below.
- * If you have any complaints regarding the referral, evaluation or educational placement of your child, you have a right to meet with the School Board. If any agreement is unable to be reached, you have the right to an impartial hearing conducted by a state-appointed due process hearing officer.
- * At this hearing, you have the right to be assisted by person(s) with special knowledge or training or by an attorney and the right to present evidence and confront, cross-examine and compel the attendance of witnesses.
- * After this hearing you have the right to a written or electronic verbatim recording of such hearing. You have the right to obtain written findings of fact and the decisions of the hearing at no cost.
- * If the decision of the impartial hearings at the local level is not acceptable to you, you have the right to appeal this decision to the State Board of Education or Civil Court.
- * During any of the hearing or appeal procedures, your child shall remain in the current education program, or if applying for initial admission to the public school, shall be placed in a regular program until all proceedings have been completed, unless you and the school officials agree otherwise.

**TITLE IX OF THE EDUCATION AMENDMENTS OF 1972
PUBLIC LAW 92-318**

Subpart A, Section 86.8 of Title IX requires public notification that the Stratford School District does not discriminate in their educational programs, activities or employment practices on the basis of race, language, sex, age or handicapping condition under the provisions of Title IV of the Civil Rights Act of 1964; Title IX of the Education Amendments of 1972; Section 504 of the Rehabilitation Act of 1973; and the Education of All Handicapped Children Act of 1975. The Stratford School District hereby notifies students, parents, employees, and residents that complaints and grievances for noncompliance with any of the provisions of Title IX are to be referred to:

Carl M Ladd
Title IX Hearing Officer
SAU #58
15 Preble Street
Groveton, NH 03582
Tel. (603) 636-1437

**NON-DISCRIMINATION POLICY
SECTION 504 OF THE REHABILITATION
ACT OF 1973**

Applicants for admission and employment, students, parents, employees, sources of referral, and all unions or professional organizations holding collective bargaining or professional agreements with the Stratford School District are hereby notified that the District does not discriminate on the basis of race, color, national origin, gender, age, or disability in admission or access to, or treatment or employment in, their programs and activities.

Any person having inquiries regarding the compliance of the Stratford School District with the regulations of implementing Section 504 of the Rehabilitation Act of 1973 and the Americans with Disabilities Act is directed to contact:

Pamela MacDonald
Section 504 Coordinator
Stratford Public School
19 School Street
North Stratford, NH 03590
Tel. (603) 922-3387

**MINUTES OF THE ANNUAL MEETING OF THE SCHOOL DISTRICT OF
STRATFORD, NEW HAMPSHIRE HELD ON March 10, 2008**

Patty Stinson swore Robin Scott in as School Clerk to take minutes for tonight's meeting.

Moderator, Jim Brown (filling in for Steve LaFrance), called the meeting to order at 7:30. Everyone stood for the Pledge of Allegiance. Jim Brown introduced Carl Ladd, Pat Kelly, Bruce Blodgett, Mike Lynch, and Harlan Connary. The moderator then read the School Warrant:

Article 2: Shall the school district accept the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the school board to apply for, accept and expend, without further action by the school district, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year?
(Recommended by the School Board)

Motion made by Bruce Blodgett to accept Article 2 as written.

Motion seconded by Harlan Connary.

Tim Brooks reminded Jim Brown to vote on the motion on the floor.

Moderator stated: "All in favor say I"

All said I.

Motion passed by voice vote.

Mike Lynch reminded Jim Brown to go back to Article 1 and vote on it.

Article 1: To hear reports, auditors, committees, or officers heretofore chosen and pass any vote relating thereto.

Motion made by Harlan Connary to accept Article 1 as written.

Motion seconded by Mike Lynch.

Moderator stated: "All in favor say I"

All said I.

Motion passed by voice vote.

Article 3: To set salaries of school district officials:

School Board Chairman		\$450.00
School Board Members	2 @ \$400.00	\$800.00
Treasurer		\$850.00
Clerk		\$ 55.00
Moderator		\$ 55.00

Supervisors of the Checklist	3 @ \$25.00 each	\$ 75.00
Board Secretary	\$50.00 / meeting	\$500.00

(Recommended by the School Board)

Motion made by Mike Lynch to accept Article 3 as written.

Motion seconded by Harlan Connary.

Moderator stated: "All in favor say I"

All said I.

Motion passed by voice vote.

Article 4: To see if the District will vote to raise and appropriate the sum of Two Million Five Hundred Forty Six Thousand Fifty One Dollars (\$2, 546, 051.00) for the support of schools, for the payment of salaries, for the school district officials and agents, and for the payment of the statutory obligations of the District.
(This amount does not include any other warrant articles)
(Recommended by the School Board)

Motion made by Mike Lynch to accept Article 4 as written.

Motion seconded by Bruce Blodgett.

Moderator stated: "All in favor say I"

All said I.

Motion passed by voice vote.

Article 5: To see if the district will vote to raise and appropriate *up to* Twenty Five Thousand Dollars (\$25,000) to be placed in the Building Maintenance Expendable Fund with such amount to be funded from the June 30 unreserved fund balance available for transfer on July 1.
(Recommended by the School Board)

Motion made by Harlan Connary to accept Article 5 as written.

Motion seconded by Mike Lynch.

Moderator stated: "All in favor say I"

All said I.

Motion passed by voice vote.

Article 6: To see if the District will vote to participate in a preliminary planning committee to study re-organizational possibilities including those under RSA 195 and RSA 195-A, said committee to consist of one school board member and two at-large citizens to be appointed by each of the school boards of the participating districts. Said committee will report to each of the participating school boards no later than December 31, 2008 with its findings and recommendations.

Keith fellows – How come this is not in the school report? Mike Lynch explained that they cancelled a meeting due to a snow storm and this didn't make it in the draft.

Jim Brown suggested that Carl Ladd address this article. Carl Ladd stated that the purpose of this article is to look at all three school districts in regards to the cost, economy, and enrollment – that we need to meet the needs of our students and not break the bank. The hope is to see how we can pool our resources. This is not looking at closing our schools but to look at the best opportunities, numbers and see what makes the best for all involved. We are in pretty rough shape economically and need to work together.

Tim Brooks – How will the committee be selected?

Carl Ladd – There will be one school board member and two at large residents from each participating school district appointed. There will be an advertisement placed in the paper.

Claire Martineau – How soon are you looking to get this committee going?

Carl Ladd – Hopefully starting this April.

Claire Martineau – That's a big challenge in a short time.

Tim Brooks – Will all those meetings be open to the public?

Mike Lynch – yes.

Tim Brooks – I just want to say thank you for being proactive.

Motion made by Mike Lynch to accept Article 6 as written.

Motion seconded by Bruce Blodgett.

Moderator stated: "All in favor say I"

All said I except 1.

Motion passed by voice vote.

Article 7: To transact any other business that may lawfully come before said meeting.

Tim Brooks – I think that with all the opinions going around with thoughts of possibly closing the school – it's great that we all voted yes for Article 6 except one person.

Harlan Connary – We can't keep following all these mandates without funding, we need to stop somewhere.

Jim Brown - That should be incorporated into the minutes

Carl Ladd – Georgia Caron resigned late in the summer and I was able to find Pat Kelly to fill in at the last moment. I would like to thank and congratulate him for a nice job. Carl Ladd then stated: “I tried to get him to stay but he won’t”.

Pat Kelly – I’ve been doing this for 40 years and it’s been a pleasure. There are a lot of good kids and faculty here. He then stated: “Remember to think about them first, the money second and the politics third”.

Jim Brown – I go for a walk at 6:00 every morning and see your car go by - so I know that you are not just working part time – good job.

Motion made by Harlan Connary to accept Article 7 as written.

Motion seconded by Mike Lynch.

Moderator stated: “All in favor say I”


All said I.

Motion passed by voice vote.

Moderator: “I motion to adjourn the meeting”.

All said I (7:46 pm).

Respectfully Submitted,



Robin Scott

Vital Statistics

Marriages/Civil Unions - 2008

Names of Couple and Residence		Town of Issuance	Place of Ceremony	Date of Ceremony
Mackenzie, John P Dalton	Parks, Katrina M Dalton	Dalton	Dalton	08/09/2008
Pitman, John P Stratford	Perkins, Jessica L Stratford	Stratford	Stratford	08/16/2008
Bowen, Barnabas A Stratford	Smith, Jessica A Stratford	Northumberland	Stratford	08/16/2008
Simonds, Arthur L Stratford	Brooks, Brenda L Stratford	Stratford	Stratford	08/22/2008

Total Marriages/Civil Unions	4
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Births – 2008

Child's Name	Date of Birth	Place of Birth	Parents' Names	
Howland, Zoey-Alexandra Alexis	03/31/2008	Lancaster, NH	Howland, Andrew	Wright, Angela
Mailhot, Devon Joshua	04/10/2008	Littleton, NH		Dow, April
Winthrop, Mya Audrey	04/13/2008	Berlin, NH	Winthrop, Patrick	Stewart, Paige
Roy, Francis Ernest	06/20/2008	Berlin, NH	Roy, Ernest	Roy, Darlene
Beaucage, Aidan Joseph	10/03/2008	Littleton, NH	Beaucage, Joseph	Beaucage, Crystal

Total Births	5
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Deaths – 2008

Decedent's Name	Date of Death	Place of Death	Parents' Names	
Harding, Bradley	03/02/2008	Concord	Harding, Bernard	Grant, Josephine
Bresette III, Lenwood	03/25/2008	Stratford	Bresette Jr, Lenwood	Brooks, Lillian
Bresette, Leesa	03/25/2008	Stratford	Bresette III, Lenwood	Ferren, Janet
Howland, Andrea	03/25/2008	Stratford	Powers, Frank	Couturier, Gloria
Hapgood, Rita	04/27/2008	Lancaster	Grenier, Sinai	Gerard, Eva
Blodgett, Eileen	05/26/2008	Lancaster	Fluery, Cashious	Boudle, Alice
Richards, Robert	06/03/2008	Stratford	Richards, Minard	McArthur, Florence
McMann, Harlan	06/04/2008	Lancaster	McMann, Earl	Curtis, Della
Goodwin, Douglas	09/05/2008	Colebrook	Goodwin, Glenwood	Chase, Laura
Carrier, Norman	09/24/2008	Lancaster	Carrier, Willie	Soucier, Annette
Bennett Sr, Floyd	10/03/2008	Lancaster	Bennett Sr, Aaron	Reynolds, Dolena

Total Deaths	11
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